

1 RESOLUTION

2 of the

3 METROPOLITAN TRANSPORTATION BOARD

4 of the

5 BOARD OF DIRECTORS

6 of the

7 MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

8 R-07-05 MTB

9 **APPROVING THE 2008-2013 TRANSPORTATION**
10 **IMPROVEMENT PROGRAM (TIP) FOR THE**
11 **ALBUQUERQUE METROPOLITAN PLANNING AREA**
12

13 WHEREAS, the Metropolitan Transportation Board (MTB) is the Metropolitan
14 Planning Organization (MPO) for the Albuquerque Metropolitan Planning Area (AMPA);
15 and

16 WHEREAS, the MTB is responsible for approving Transportation Improvement
17 Programs (TIP) for the AMPA; and

18 WHEREAS, the 2030 Metropolitan Transportation Plan (MTP) has been
19 approved by the MTB; and

20 WHEREAS, the 2030 MTP has been determined to conform with the State
21 Implementation Plan (SIP); and

22 WHEREAS, the 2030 MTP provides the basis for programming projects in the
23 TIP for the AMPA; and

24 WHEREAS, the 2008-2013 TIP has been developed based on the contents,
25 goals and objectives of the 2030 MTP; and

26 WHEREAS, the MTB is responsible for local approval of the 2008-2013 TIP; and

27 WHEREAS, the TIP must contain all federally-funded transportation projects in
28 the urban area prior to the distribution of funds to those projects; and

29 WHEREAS, these projects must be included in the FY 2008-2013 TIP before the
30 funds can be used for these activities.

31 NOW THEREFORE, BE IT RESOLVED BY THE Metropolitan Transportation
32 Board of the Board of Directors of the Mid-Region Council of Governments of New
33 Mexico that:

- 34 1. The 2008-2013 Transportation Improvement Program as provided in
35 ATTACHMENT A is hereby approved.
- 36 2. The Executive Director of the Mid-Region Council of Governments is
37 authorized to finalize and publish the 2008-2013 TIP and submit it to the
38 New Mexico Department of Transportation (NMDOT) for inclusion in the
39 State Transportation Improvement Program for transmittal to the
40 appropriate U.S. Department of Transportation Modal Administrations.

41
42 PASSED, ADOPTED and APPROVED this 26th day of April 2007 by the
43 Metropolitan Transportation Board of the Board of Directors of the Mid-Region Council
44 of Governments of New Mexico.

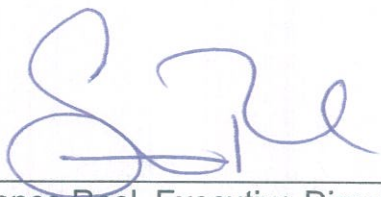
45
46
47
48
49
50
51



Larry Abraham, Chair
Metropolitan Transportation Board

52
53
54
55
56
57
58

ATTEST:

A handwritten signature in blue ink, appearing to read 'L. Rael', is written over a horizontal line.

Lawrence Rael, Executive Director

MID-REGION COUNCIL OF GOVERNMENTS

809 Copper Avenue NW
Albuquerque, New Mexico 87102
(505) 247-1750-telephone (505) 247-1753-fax
www.mrcog-nm.gov

Lawrence Rael, Executive Director

MRCOG Staff

Chris Blewett, Director of Transportation and Planning Services
Jack Lord, Transportation Program Manager
Mark Sprick, Transportation Planning Services Manager
David Pennella, Senior Transportation Planner
Rodolfo Monge-Oviedo, Transportation Planner
Nathan Masek, Transportation Planner
Eric Webster, Transportation Planner
Diane Scena, Transportation Planner
Kendra Watkins, Senior Data Analyst
Shohreh Day, GIS/Systems Analyst
Carol H. Earp, GIS Analyst/Cartographer
Carol Foster, Research Analyst
Barbara Thomas, Secretary

Preparation of this report was financed in part through funds made available by the
New Mexico State Department of Transportation in cooperation with the
U.S. Department of Transportation Federal Highway Administration
and the Federal Transit Administration

Financial Summary
of
Local Matching and Non-Matching Funds

FY 2008- 2013 Transportation Improvement Program Funding Summary: Local Match/Non-Matching Funds

CMAQ					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
AMPA Wide Bicycle TDM	1	7366	City of Albuquerque	DMD-Dept. Munic. Devel	\$29,822	\$29,822	\$29,822	\$29,822	\$29,822	\$29,822	\$178,933
ABQ Ride-TDM - Transp. Demand Management	38	7792	City of Albuquerque	Transit	\$137,182	\$137,182	\$137,182	\$137,182	\$137,182	\$137,182	\$823,090
ITS-Albuquerque Traffic Management System	40	3184	City of Albuquerque	DMD-Dept. Munic. Devel	\$42,603	\$123,889	\$255,618	\$255,618	\$255,618		\$933,346
I-40 Trail Crossing at the Rio Grande	57	2689	City of Albuquerque	DMD-Dept. Munic. Devel	\$128,661	\$92,875					\$221,536
ABQ Ride-Fixed Route Expansions & Revisions	497	T3018	City of Albuquerque	Transit	\$127,809	\$85,206			\$85,206		\$298,221
Albuquerque City - Walkable Sts	801.8	L3011	City of Albuquerque	Planning				\$40,899			\$40,899
Alameda Blvd Bike & Pedestrian Trail	833	L3069	County of Bernalillo	PWD						\$306,742	\$306,742
Paradise Blvd Feasibility Study & Trail	834		County of Bernalillo	Parks & Rec.						\$51,124	\$51,124
(8 CMAQ Projects)					\$466,077	\$468,974	\$422,622	\$463,521	\$507,828	\$524,869	\$2,853,889

FY 2008- 2013 Transportation Improvement Program Funding Summary: Local Match/Non-Matching Funds

FTA 5307					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
ABQ Ride-Vehicles & Equipment Purchase (Revenue Vehicles)	37	9623	City of Albuquerque	Transit	\$1,245,000	\$1,160,000	\$1,506,000	\$1,275,750	\$1,379,500	\$1,389,750	\$7,956,000
ABQ Ride-Transit Enhancements	44	7848	City of Albuquerque	Transit	\$37,500	\$18,250	\$19,000	\$19,750	\$20,500	\$21,250	\$136,250
ABQ Ride-Transit Planning	417	7860	City of Albuquerque	Transit		\$646,750		\$679,500		\$714,000	\$2,040,250
ABQ Ride-Transit Security Equipment Upgrade	429	7851	City of Albuquerque	Transit	\$50,000				\$125,000		\$175,000
ABQ Ride-Transit Technology Upgrade	430	7852	City of Albuquerque	Transit			\$375,000		\$250,000		\$625,000
ABQ Ride-Bus Stop Facilities Improvements	431	L3027	City of Albuquerque	Transit	\$267,500				\$75,000		\$342,500
ABQ Ride-Transit Facility Rehabilitation	432	L3037	City of Albuquerque	Transit	\$150,000				\$200,000		\$350,000
(7 FTA 5307 Projects)					\$1,750,000	\$1,825,000	\$1,900,000	\$1,975,000	\$2,050,000	\$2,125,000	\$11,625,000

FTA 5309					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
ABQ Ride-Vehicles & Equipment Purchase (Revenue Vehicles)	37	9623	City of Albuquerque	Transit	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000
Alvarado Transp. Ctr. Phase III	391.1		City of Albuquerque	Transit	\$75,000	\$75,000					\$150,000
Los Lunas Transportation Center Stage II	596		Village of Los Lunas	Los Lunas Transit	\$212,500						\$212,500
(3 FTA 5309 Projects)					\$537,500	\$325,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,862,500

FY 2008- 2013 Transportation Improvement Program Funding Summary: Local Match/Non-Matching Funds

FTA 5311					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Los Lunas Transit Bus Replacement Stage I	601		Village of Los Lunas	Los Lunas Transit		\$17,000					\$17,000
Los Lunas Transit Bus Replacement Stage II	603		Village of Los Lunas	Los Lunas Transit				\$9,000			\$9,000
Los Lunas Transit Bus Replacement Stage III	604		Village of Los Lunas	Los Lunas Transit						\$9,000	\$9,000
(3 FTA 5311 Projects)						\$17,000		\$9,000		\$9,000	\$35,000

FTA 5316					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
AMPA Wide JARC	392.1		MRCOG	Not MPO or RPO	\$75,000	\$77,500	\$80,000	\$82,500	\$85,000	\$87,500	\$487,500
(1 FTA 5316 Project)					\$75,000	\$77,500	\$80,000	\$82,500	\$85,000	\$87,500	\$487,500

FTA 5317					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
AMPA Wide New Freedom Program	611.1		MRCOG	Not MPO or RPO	\$37,500	\$38,750	\$40,000	\$41,250	\$42,500	\$43,750	\$243,750
(1 FTA 5317 Project)					\$37,500	\$38,750	\$40,000	\$41,250	\$42,500	\$43,750	\$243,750

HPP					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
University Blvd Extension to MdS	394	7579	City of Albuquerque	DMD-Dept. Munic. Devel	\$230,175	\$230,175					\$460,350
Double Eagle II Rd (PdV) Rehabilitation	406	L3095	City of Albuquerque	Aviation Dept.	\$368,250	\$368,250					\$736,500
Paseo del Volcan (Northern Section) Stage II	418.1	L3137	City of Rio Rancho	DPI-Dept. Pub. Infra.	\$672,500	\$672,500					\$1,345,000
Coors Blvd & Quail Rd Intersection	456	L3049	City of Albuquerque	DMD-Dept. Munic. Devel	\$718,500	\$718,500					\$1,437,000
(4 HPP Projects)					\$1,989,425	\$1,989,425					\$3,978,850

FY 2008- 2013 Transportation Improvement Program Funding Summary: Local Match/Non-Matching Funds

Local Non-Match					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
ABQ Ride-Park & Ride Facility Development	35.1	T3010	City of Albuquerque	Transit			\$15,918				\$15,918
ABQ Ride-TDM - Transp. Demand Management	38	7792	City of Albuquerque	Transit	\$64,068	\$64,068	\$64,068	\$64,068	\$64,068	\$64,068	\$384,408
ABQ Ride-Transit Enhancements	44	7848	City of Albuquerque	Transit		\$3,950	\$4,200	\$4,450	\$3,700	\$2,950	\$19,250
ABQ Ride-Westside (Daytona) Transit Facility	46	9565	City of Albuquerque	Transit	\$500,000						\$500,000
Academy Blvd Medians and Bikeways	371	3342	City of Albuquerque	DMD-Dept. Munic. Devel	\$1,935,341						\$1,935,341
AMPA Wide JARC	392.1		MRCOG	Not MPO or RPO	\$225,000	\$232,500	\$240,000	\$247,500	\$255,000	\$262,500	\$1,462,500
Roy Ave Improvements (East Sect.)	425.1		Pueblo of Sandia	Pueblo Gov't	\$1,932,000						\$1,932,000
ABQ Ride-Bus Stop Facilities Improvements	431	L3027	City of Albuquerque	Transit	\$1,715,459	\$7,959					\$1,723,418
ABQ Ride-Southwest Mesa Park & Ride	433	L3116	City of Albuquerque	Transit	\$1,250,000						\$1,250,000
ABQ Ride-Fixed Route Expansions & Revisions	497	T3018	City of Albuquerque	Transit	\$59,691	\$39,794			\$39,794		\$139,279
AMPA Wide New Freedom Program	611.1		MRCOG	Not MPO or RPO	\$112,500	\$116,250	\$120,000	\$123,750	\$127,500	\$131,250	\$731,250
AMPA Wide Intersection Improvements	653		NMDOT	District 3	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$4,200,000
AMPA Wide Minor Bike Lane & Bike Route Projects	800		MRCOG	MPO	\$212,000	\$212,000	\$212,000	\$212,000	\$210,000	\$210,000	\$1,268,000
(13 Local Non-Match Projects)					\$8,706,059	\$1,376,521	\$1,356,186	\$1,351,768	\$1,400,062	\$1,370,768	\$15,561,364

FY 2008- 2013 Transportation Improvement Program Funding Summary: Local Match/Non-Matching Funds

STP-E					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
AMPA Wide Bicycle/ Pedestrian Safety Education Program	2	9819	City of Albuquerque	Parks & Rec.	\$13,333	\$13,333	\$13,333	\$13,333	\$20,000	\$20,000	\$93,333
AMPA Wide Comprehensive Project for Bicycling	2.1		City of Albuquerque	Parks & Rec.					\$83,333	\$83,333	\$166,667
Leon Grande Sidewalks	10	3641	City of Rio Rancho	DPI-Dept. Pub. Infra.					\$166,667		\$166,667
I-40 Trail Crossing at the Rio Grande	57	2689	City of Albuquerque	DMD-Dept. Munic. Devel	\$86,472	\$26,667					\$113,139
I-40 Albuquerque Eastern Gateway	372	3324	City of Albuquerque	Planning			\$23,333				\$23,333
I-40 Albuquerque Western Gateway	373	3415	City of Albuquerque	Planning			\$23,333				\$23,333
Bernalillo Main St Streetscape	382	3450	Town of Bernalillo	Town Gov't	\$95,930	\$133,333					\$229,263
Lisbon Ave Sidewalk Project Phase II	426	L3020	City of Rio Rancho	DPI-Dept. Pub. Infra.				\$110,000			\$110,000
(8 STP-E Projects)					\$195,735	\$173,333	\$60,000	\$123,333	\$270,000	\$103,333	\$925,735

FY 2008- 2013 Transportation Improvement Program Funding Summary: Local Match/Non-Matching Funds

STP-U					Federal TIP				Planning TIP		Total
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	
Isleta Blvd Improvements Stage I	15	2033	County of Bernalillo	PWD	\$697,837						\$697,837
ABQ Ride-Park & Ride Facility Development	35.1	T3010	City of Albuquerque	Transit			\$34,082				\$34,082
ITS-Albuquerque Traffic Management System	40	3184	City of Albuquerque	DMD-Dept. Munic. Devel	\$161,891	\$131,728					\$293,620
I-40 Trail Crossing at the Rio Grande	57	2689	City of Albuquerque	DMD-Dept. Munic. Devel	\$150,815						\$150,815
Bear Canyon Arroyo Trail & Overcrossing	58	9615	City of Albuquerque	DMD-Dept. Munic. Devel	\$178,080						\$178,080
North Diversion Channel Trail, Stage II	61	7765	City of Albuquerque	DMD-Dept. Munic. Devel	\$114,176						\$114,176
Northern Blvd Expansion	347	2954	City of Rio Rancho	DPI-Dept. Pub. Infra.		\$587,580					\$587,580
Southern Blvd Expansion	353	2363	City of Rio Rancho	DPI-Dept. Pub. Infra.			\$85,206			\$460,112	\$545,318
McMahon Blvd Extension	368	3354	City of Albuquerque	DMD-Dept. Munic. Devel		\$482,266					\$482,266
Academy Blvd Medians and Bikeways	371	3342	City of Albuquerque	DMD-Dept. Munic. Devel	\$272,659						\$272,659
Unser Blvd Widening Middle Section	381.1	L3021	City of Rio Rancho	DPI-Dept. Pub. Infra.				\$800,936			\$800,936
AMPA Wide Transportation Surveillance Program	384	7688	MRCOG	MPO	\$16,869	\$16,869	\$16,869	\$16,869			\$67,476
I-40 & Coors Blvd Interchange Reconstruction	400	G1013	NMDOT	District 3		\$195,974	\$240,707	\$240,707	\$240,707	\$240,707	\$1,158,801
ABQ Ride-Bus Stop Facilities Improvements	431	L3027	City of Albuquerque	Transit	\$17,041	\$17,041					\$34,082

FY 2008- 2013 Transportation Improvement Program Funding Summary: Local Match/Non-Matching Funds

2nd St Corridor	434	L3030	City of Albuquerque	DMD-Dept. Munic. Devel			\$68,165				\$68,165
North Diversion Channel Trail Undercrossings	436	L3029	City of Albuquerque	DMD-Dept. Munic. Devel		\$25,562		\$255,618			\$281,180
Irving Blvd Widening	439	L3039	City of Albuquerque	DMD-Dept. Munic. Devel		\$51,124		\$85,206			\$136,330
ABQ Ride-Fixed Route Expansions & Revisions	497	T3018	City of Albuquerque	Transit					\$42,603		\$42,603
Eubank Blvd Improvements (North End)	538		County of Bernalillo	PWD			\$954,307		\$988,389	\$715,730	\$2,658,426
Coors Corridor Study	616	L3050	City of Albuquerque	DMD-Dept. Munic. Devel			\$119,288				\$119,288
Camino Don Tomas	617	L3040	Town of Bernalillo	Town Gov't			\$42,603		\$170,412		\$213,015
South Hill Rd	618		Town of Bernalillo	Town Gov't						\$119,288	\$119,288
Bernalillo Railrunner Station Entrance Rd	619	L3059	Town of Bernalillo	Town Gov't		\$84,354					\$84,354
NM 6 Los Lunas Intersection Improvements	653.1	L3031	Village of Los Lunas	All (except Transit)				\$306,742			\$306,742
Unser Blvd & Central Ave Intersection Reconstruction	655	L3080	City of Albuquerque	Planning			\$40,558				\$40,558
TOD-Land Use Feasibility Study for North Valley	656	L3018	City of Albuquerque	Planning	\$14,485						\$14,485
Wyoming Blvd Bike Trail Overcrossing at Bear Arroyo	806	L3041	City of Albuquerque	DMD-Dept. Munic. Devel				\$85,206			\$85,206
San Mateo - Osuna Rd Overcrossing & Trail	808	L3070	City of Albuquerque	DMD-Dept. Munic. Devel			\$102,247		\$374,906	\$34,082	\$511,236
NM 314 Bike Lanes	825		Village of Los Lunas	All (except Transit)						\$255,618	\$255,618

FY 2008- 2013 Transportation Improvement Program Funding Summary: Local Match/Non-Matching Funds

Alameda Blvd Bike & Pedestrian Trail	833	L3069	County of Bernalillo	PWD		\$41,751					\$41,751
Paradise Blvd Feasibility Study & Trail	834		County of Bernalillo	Parks & Rec.						\$68,165	\$68,165
Paseo del Norte (NE) Bike Trail	835	L3060	County of Bernalillo	Parks & Rec.			\$41,751				\$41,751
(32 STP-U Projects)					\$1,623,854	\$1,634,249	\$1,745,783	\$1,791,283	\$1,817,017	\$1,893,703	\$10,505,890
Grand Total					\$15,381,150	\$7,925,752	\$5,854,591	\$6,087,655	\$6,422,407	\$6,407,923	\$48,079,478

Financial Summary
of
State Matching and Non-Matching Funds

FY 2008- 2013 Transportation Improvement Program Funding Summary: State Match/Non-Matching Funds

Bridge R & R - Maint					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Bridge Rehab/Repl Program	424	BR003	NMDOT	District 3	\$2,976	\$339,460	\$482,976	\$482,976	\$482,976	\$482,976	\$2,274,338
NM 556/313 bridge over North Diversion Channel	424.2	BR309	NMDOT	District 3		\$143,516					\$143,516
(2 Bridge R & R - Maint Projects)					\$2,976	\$482,976	\$482,976	\$482,976	\$482,976	\$482,976	\$2,417,853

Bridge R & R - Off					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Bridge Rehab/Repl Program	424	BR003	NMDOT	District 3	\$160,444	\$160,881					\$321,325
NM 314 bridge over Highline Canal	424.4	BR313	NMDOT	District 3						\$162,718	\$162,718
(2 Bridge R & R - Off Projects)					\$160,444	\$160,881				\$162,718	\$484,043

Bridge R & R - On					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-40, San Mateo Interchange	410	G1143	NMDOT	Planning	\$361,810						\$361,810
I-40 Eastbound Bridge over Rio Puerco	420.3	D3020	NMDOT	District 3			\$569,614	\$569,614			\$1,139,229
NM 314 over BNSF RR Bridge Deck Replacement	424.1	BR308	NMDOT	District 3	\$480,000						\$480,000
NM 556/313 bridge over North Diversion Channel	424.2	BR309	NMDOT	District 3		\$396,485					\$396,485
NM 500 Rio Bravo Blvd, Eastbound Bridge Deck Replacement	424.3	BR312	NMDOT	District 3					\$569,614	\$200,000	\$769,614
NM 314 bridge over Highline Canal	424.4	BR313	NMDOT	District 3						\$206,896	\$206,896
(6 Bridge R & R - On Projects)					\$841,810	\$396,485	\$569,614	\$569,614	\$569,614	\$406,896	\$3,354,034

FY 2008- 2013 Transportation Improvement Program Funding Summary: State Match/Non-Matching Funds

CMAQ					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
ITS-District 3 ITS Deployment	48	2976	NMDOT	Operations/ITS	\$133,092	\$225,796	\$312,021	\$262,264	\$232,960	\$232,960	\$1,399,092
I-40 Louisiana Blvd Interchange Reconstruction	51	2633	NMDOT	District 3	\$144,850						\$144,850
(2 CMAQ Projects)					\$277,942	\$225,796	\$312,021	\$262,264	\$232,960	\$232,960	\$1,543,942

CMAQ-Flex					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
ITS-District 3 ITS Deployment	48	2976	NMDOT	Operations/ITS	\$272,659	\$272,659	\$272,659	\$232,960	\$232,960	\$232,960	\$1,516,857
Commuter Rail O & M	445	CROM3	MRCOG & NMDOT Joint Effort	Joint Effort	\$1,704,120						\$1,704,120
(2 CMAQ-Flex Projects)					\$1,976,779	\$272,659	\$272,659	\$232,960	\$232,960	\$232,960	\$3,220,977

Equity Bonus					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-25, Tramway Rd to Bernalillo (Reconstruction & Widening)	408	G2A13	NMDOT	District 3			\$803,919				\$803,919
I-40, San Mateo Interchange	410	G1143	NMDOT	Planning	\$364,000						\$364,000
I-40, Tijeras to Zuzax	413.1	G1233	NMDOT	District 3	\$410,799	\$803,919					\$1,214,717
I-25 & US 550 Interchange	447	D3019	NMDOT	District 3				\$803,919	\$803,919		\$1,607,837
I-40 Rehabilitation & Reconstruction (West Side)	449	D3010	NMDOT	District 3						\$803,919	\$803,919
District 3 On-Call Planning & Design Support	650	D3047	NMDOT	District 3	\$43,680	\$43,680	\$43,680	\$43,680	\$43,680	\$43,680	\$262,080
District 3 Pavement Preservation	651	D3059	NMDOT	District 3	\$29,120						\$29,120
(7 Equity Bonus Projects)					\$847,599	\$847,599	\$847,599	\$847,599	\$847,599	\$847,599	\$5,085,591

FY 2008- 2013 Transportation Improvement Program Funding Summary: State Match/Non-Matching Funds

General Fund					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Commuter Rail O & M	445	CROM3	MRCOG & NMDOT Joint Effort	Joint Effort		\$6,000,000	\$6,120,000	\$6,242,400	\$6,367,248	\$6,494,593	\$31,224,241
I-25 & I-40: Big "I" Landscaping	652.1	L3127	City of Albuquerque	DMD-Dept. Munic. Devel	\$2,500,000						\$2,500,000
(2 General Fund Projects)					\$2,500,000	\$6,000,000	\$6,120,000	\$6,242,400	\$6,367,248	\$6,494,593	\$33,724,241

HPP					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-40 & West Central Interchange Reconstuction	401	G4013	NMDOT	Planning	\$552,500	\$552,500					\$1,105,000
I-25, Tramway Rd to Bernalillo (Reconstruction & Widening)	408	G2A13	NMDOT	District 3	\$128,750	\$128,750					\$257,500
I-25 & Paseo del Norte Interchange	442	D3026	NMDOT	District 3	\$925,000	\$925,000					\$1,850,000
I-25 & Mesa del Sol Interchange	454	G3913	NMDOT	District 3	\$257,750	\$257,750					\$515,500
(4 HPP Projects)					\$1,864,000	\$1,864,000					\$3,728,000

IM					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-25, Tramway Rd to Bernalillo (Reconstruction & Widening)	408	G2A13	NMDOT	District 3		\$518,773	\$706,180				\$1,224,953
I-40, Tijeras to Zuzax	413.1	G1233	NMDOT	District 3	\$179,837	\$107,764					\$287,600
I-40, Zuzax to Sedillo	413.2	G1213	NMDOT	District 3	\$294,400						\$294,400
I-25 Widening (Southside)	441	D3017	NMDOT	District 3	\$122,949						\$122,949
I-25 & US 550 Interchange	447	D3019	NMDOT	District 3				\$706,180			\$706,180
I-40 Rehabilitation & Reconstruction (West Side)	449	D3010	NMDOT	District 3					\$706,180	\$706,180	\$1,412,360
(6 IM Projects)					\$597,185	\$626,537	\$706,180	\$706,180	\$706,180	\$706,180	\$4,048,442

FY 2008- 2013 Transportation Improvement Program Funding Summary: State Match/Non-Matching Funds

IM-Discretionary					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-40 & West Central Interchange Reconstuction	401	G4013	NMDOT	Planning	\$155,197						\$155,197
(1 IM-Discretionary Project)					\$155,197						\$155,197

NHS					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Paseo del Volcan ROW Acquisition	70	2607	NMDOT	District 3	\$145,600			\$145,600			\$291,200
I-25, Tramway Rd to Bernalillo (Reconstruction & Widening)	408	G2A13	NMDOT	District 3		\$400,374	\$561,401				\$961,776
I-40, San Mateo Interchange	410	G1143	NMDOT	Planning	\$19,589						\$19,589
I-25 Widening (Southside)	441	D3017	NMDOT	District 3	\$211,637						\$211,637
I-25 & US 550 Interchange	447	D3019	NMDOT	District 3				\$415,801			\$415,801
I-40 Rehabilitation & Reconstruction (West Side)	449	D3010	NMDOT	District 3					\$509,600	\$509,600	\$1,019,200
AMPA Wide Motorist Assistance Courtesy Patrols	568	D3057	NMDOT	District 3					\$51,801	\$51,801	\$103,603
(7 NHS Projects)					\$376,826	\$400,374	\$561,401	\$561,401	\$561,401	\$561,401	\$3,022,806

STP-E					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-25 & I-40 Interstate Landscaping	652	D3037	NMDOT	District 3	\$59,178	\$77,744	\$159,874	\$279,491	\$100,000	\$100,000	\$776,287
(1 STP-E Project)					\$59,178	\$77,744	\$159,874	\$279,491	\$100,000	\$100,000	\$776,287

FY 2008- 2013 Transportation Improvement Program Funding Summary: State Match/Non-Matching Funds

STP-Flex					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-25 Widening (Southside)	441	D3017	NMDOT	District 3	\$17,152						\$17,152
AMPA Wide Motorist Assistance Courtesy Patrols	568	D3057	NMDOT	District 3	\$145,600	\$174,720	\$174,720	\$174,720	\$174,720	\$174,720	\$1,019,200
District 3 On-Call Planning & Design Support	650	D3047	NMDOT	District 3		\$13,588	\$7,620	\$7,620	\$7,620	\$7,620	\$44,069
District 3 Pavement Preservation	651	D3059	NMDOT	District 3	\$36,400						\$36,400
(4 STP-Flex Projects)					\$199,152	\$188,308	\$182,340	\$182,340	\$182,340	\$182,340	\$1,116,821

STP-Sm Urb					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Moriarty & East Mountains Park & Ride Service	546	D3067	NMDOT	District 3	\$72,800	\$72,800					\$145,600
(1 STP-Sm Urb Project)					\$72,800	\$72,800					\$145,600

STP-U					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
AMPA Wide Transportation Surveillance Program	384	7688	MRCOG	MPO	\$17,895	\$17,895	\$17,895	\$17,895			\$71,580
District 3 Pavement Preservation	651	D3059	NMDOT	District 3	\$123,760						\$123,760
(2 STP-U Projects)					\$141,655	\$17,895	\$17,895	\$17,895			\$195,340

Grand Total					\$10,073,541	\$11,634,052	\$10,232,559	\$10,385,120	\$10,283,278	\$10,410,623	\$63,019,173
--------------------	--	--	--	--	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------

Financial Summary
of
Federal Funds

FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

Bridge R & R - Maint					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Bridge Rehab/Repl Program	424	BR003	NMDOT	District 3	\$11,902	\$1,357,840	\$1,931,902	\$1,931,902	\$1,931,902	\$1,931,902	\$9,097,350
NM 556/313 bridge over North Diversion Channel	424.2	BR309	NMDOT	District 3		\$574,062					\$574,062
(2 Bridge R & R - Maint Projects)					\$11,902	\$1,931,902	\$1,931,902	\$1,931,902	\$1,931,902	\$1,931,902	\$9,671,412

Bridge R & R - Off					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Bridge Rehab/Repl Program	424	BR003	NMDOT	District 3	\$641,776	\$643,523					\$1,285,299
NM 314 bridge over Highline Canal	424.4	BR313	NMDOT	District 3						\$650,873	\$650,873
(2 Bridge R & R - Off Projects)					\$641,776	\$643,523				\$650,873	\$1,936,172

Bridge R & R - On					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-40, San Mateo Interchange	410	G1143	NMDOT	Planning	\$1,447,241						\$1,447,241
I-40 Eastbound Bridge over Rio Puerco	420.3	D3020	NMDOT	District 3			\$2,278,457	\$2,278,457			\$4,556,914
NM 314 over BNSF RR Bridge Deck Replacement	424.1	BR308	NMDOT	District 3	\$1,920,000						\$1,920,000
NM 556/313 bridge over North Diversion Channel	424.2	BR309	NMDOT	District 3		\$1,585,938					\$1,585,938
NM 500 Rio Bravo Blvd, Eastbound Bridge Deck Replacement	424.3	BR312	NMDOT	District 3					\$2,278,457	\$800,000	\$3,078,457
NM 314 bridge over Highline Canal	424.4	BR313	NMDOT	District 3						\$827,584	\$827,584
(6 Bridge R & R - On Projects)					\$3,367,241	\$1,585,938	\$2,278,457	\$2,278,457	\$2,278,457	\$1,627,584	\$13,416,134

FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

CMAQ					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
AMPA Wide Bicycle TDM	1	7366	City of Albuquerque	DMD-Dept. Munic. Devel	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$1,050,000
ABQ Ride-TDM - Transp. Demand Management	38	7792	City of Albuquerque	Transit	\$805,000	\$805,000	\$805,000	\$805,000	\$805,000	\$805,000	\$4,830,000
ITS-Albuquerque Traffic Management System	40	3184	City of Albuquerque	DMD-Dept. Munic. Devel	\$250,000	\$727,000	\$1,500,000	\$1,500,000	\$1,500,000		\$5,477,000
ITS-District 3 ITS Deployment	48	2976	NMDOT	Operations/ ITS	\$781,000	\$1,325,000	\$1,830,979	\$1,539,000	\$1,367,040	\$1,367,040	\$8,210,059
I-40 Louisiana Blvd Interchange Reconstruction	51	2633	NMDOT	District 3	\$850,000						\$850,000
I-40 Trail Crossing at the Rio Grande	57	2689	City of Albuquerque	DMD-Dept. Munic. Devel	\$755,000	\$545,000					\$1,300,000
ABQ Ride-Fixed Route Expansions & Revisions	497	T3018	City of Albuquerque	Transit	\$750,000	\$500,000			\$500,000		\$1,750,000
Albuquerque City - Walkable Sts	801.8	L3011	City of Albuquerque	Planning				\$240,000			\$240,000
Alameda Blvd Bike & Pedestrian Trail	833	L3069	County of Bernalillo	PWD						\$1,800,000	\$1,800,000
Paradise Blvd Feasibility Study & Trail	834		County of Bernalillo	Parks & Rec.						\$300,000	\$300,000
(10 CMAQ Projects)					\$4,366,000	\$4,077,000	\$4,310,979	\$4,259,000	\$4,347,040	\$4,447,040	\$25,807,059

CMAQ-Flex					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
ITS-District 3 ITS Deployment	48	2976	NMDOT	Operations/ ITS	\$1,600,000	\$1,600,000	\$1,600,000	\$1,367,040	\$1,367,040	\$1,367,040	\$8,901,120
Commuter Rail O & M	445	CROM3	MRCOG & NMDOT Joint Effort	Joint Effort	\$10,000,000						\$10,000,000
(2 CMAQ-Flex Projects)					\$11,600,000	\$1,600,000	\$1,600,000	\$1,367,040	\$1,367,040	\$1,367,040	\$18,901,120

FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

Equity Bonus					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-25, Tramway Rd to Bernalillo (Reconstruction & Widening)	408	G2A13	NMDOT	District 3			\$4,717,501				\$4,717,501
I-40, San Mateo Interchange	410	G1143	NMDOT	Planning	\$2,136,000						\$2,136,000
I-40, Tijeras to Zuzax	413.1	G1233	NMDOT	District 3	\$2,410,621	\$4,717,501					\$7,128,122
I-25 & US 550 Interchange	447	D3019	NMDOT	District 3				\$4,717,501	\$4,717,501		\$9,435,002
I-40 Rehabilitation & Reconstruction (West Side)	449	D3010	NMDOT	District 3						\$4,717,501	\$4,717,501
District 3 On-Call Planning & Design Support	650	D3047	NMDOT	District 3	\$256,320	\$256,320	\$256,320	\$256,320	\$256,320	\$256,320	\$1,537,920
District 3 Pavement Preservation	651	D3059	NMDOT	District 3	\$170,880						\$170,880
(7 Equity Bonus Projects)					\$4,973,821	\$4,973,821	\$4,973,821	\$4,973,821	\$4,973,821	\$4,973,821	\$29,842,926

FTA 5307					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
ABQ Ride-Vehicles & Equipment Purchase (Revenue Vehicles)	37	9623	City of Albuquerque	Transit	\$4,980,000	\$4,640,000	\$6,024,000	\$5,103,000	\$5,518,000	\$5,559,000	\$31,824,000
ABQ Ride-Transit Enhancements	44	7848	City of Albuquerque	Transit	\$150,000	\$73,000	\$76,000	\$79,000	\$82,000	\$85,000	\$545,000
ABQ Ride-Transit Planning	417	7860	City of Albuquerque	Transit		\$2,587,000		\$2,718,000		\$2,856,000	\$8,161,000
ABQ Ride-Transit Security Equipment Upgrade	429	7851	City of Albuquerque	Transit	\$200,000				\$500,000		\$700,000
ABQ Ride-Transit Technology Upgrade	430	7852	City of Albuquerque	Transit			\$1,500,000		\$1,000,000		\$2,500,000
ABQ Ride-Bus Stop Facilities Improvements	431	L3027	City of Albuquerque	Transit	\$1,070,000				\$300,000		\$1,370,000
ABQ Ride-Transit Facility Rehabilitation	432	L3037	City of Albuquerque	Transit	\$600,000				\$800,000		\$1,400,000
(7 FTA 5307 Projects)					\$7,000,000	\$7,300,000	\$7,600,000	\$7,900,000	\$8,200,000	\$8,500,000	\$46,500,000

FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

FTA 5309					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
ABQ Ride-Vehicles & Equipment Purchase (Revenue Vehicles)	37	9623	City of Albuquerque	Transit	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
Alvarado Transp. Ctr. Phase III	391.1		City of Albuquerque	Transit	\$300,000	\$300,000					\$600,000
Los Lunas Transportation Center Stage II	596		Village of Los Lunas	Los Lunas Transit	\$850,000						\$850,000
(3 FTA 5309 Projects)					\$2,150,000	\$1,300,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,450,000

FTA 5311					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Los Lunas Transit Bus Replacement Stage I	601		Village of Los Lunas	Los Lunas Transit		\$68,000					\$68,000
Los Lunas Transit Bus Replacement Stage II	603		Village of Los Lunas	Los Lunas Transit				\$36,000			\$36,000
Los Lunas Transit Bus Replacement Stage III	604		Village of Los Lunas	Los Lunas Transit						\$36,000	\$36,000
Santa Ana Pueblo Transit Service	658		Pueblo of Santa Ana	Pueblo Gov't	\$313,593	\$171,651	\$182,765				\$668,009
(4 FTA 5311 Projects)					\$313,593	\$239,651	\$182,765	\$36,000		\$36,000	\$808,009

FTA 5316					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
AMPA Wide JARC	392.1		MRCOG	Not MPO or RPO	\$300,000	\$310,000	\$320,000	\$330,000	\$340,000	\$350,000	\$1,950,000
(1 FTA 5316 Project)					\$300,000	\$310,000	\$320,000	\$330,000	\$340,000	\$350,000	\$1,950,000

FTA 5317					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
AMPA Wide New Freedom Program	611.1		MRCOG	Not MPO or RPO	\$150,000	\$155,000	\$160,000	\$165,000	\$170,000	\$175,000	\$975,000
(1 FTA 5317 Project)					\$150,000	\$155,000	\$160,000	\$165,000	\$170,000	\$175,000	\$975,000

FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

GRIP					Federal TIP				Planning TIP		Total
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	
I-40 & West Central Interchange Reconstuction	401	G4013	NMDOT	Planning	\$6,000,000						\$6,000,000
I-25, Tramway Rd to Bernalillo (Reconstruction & Widening)	408	G2A13	NMDOT	District 3		\$6,500,000					\$6,500,000
I-25, Bernalillo to US 550	408.1	G2B13	NMDOT	District 3	\$23,000,000						\$23,000,000
I-40, San Mateo Interchange	410	G1143	NMDOT	Planning	\$20,000,000						\$20,000,000
I-40, San Mateo to Pennsylvania	412	G1153	NMDOT	Design	\$9,528,700						\$9,528,700
I-40, Zuzax to Sedillo	413.2	G1213	NMDOT	District 3	\$18,500,000						\$18,500,000
Coors Blvd: Isleta Pueblo to Rio Bravo	416.1	G2023	NMDOT	District 3	\$9,640,000						\$9,640,000
Coors Blvd: Rio Bravo to Old Coors	416.2	G2033	NMDOT	District 3	\$7,580,000						\$7,580,000
(8 GRIP Projects)					\$94,248,700	\$6,500,000					\$100,748,700

FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

HPP					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
University Blvd Extension to MdS	394	7579	City of Albuquerque	DMD-Dept. Munic. Devel	\$920,700	\$920,700					\$1,841,400
I-40 & West Central Interchange Reconstuction	401	G4013	NMDOT	Planning	\$2,210,000	\$2,210,000					\$4,420,000
Double Eagle II Rd (PdV) Rehabilitation	406	L3095	City of Albuquerque	Aviation Dept.	\$1,473,000	\$1,473,000					\$2,946,000
I-25, Tramway Rd to Bernalillo (Reconstruction & Widening)	408	G2A13	NMDOT	District 3	\$515,000	\$515,000					\$1,030,000
Paseo del Volcan (Northern Section) Stage II	418.1	L3137	City of Rio Rancho	DPI-Dept. Pub. Infra.	\$2,690,000	\$2,690,000					\$5,380,000
I-25 & Paseo del Norte Interchange	442	D3026	NMDOT	District 3	\$3,700,000	\$3,700,000					\$7,400,000
I-25 & Mesa del Sol Interchange	454	G3913	NMDOT	District 3	\$1,031,000	\$1,031,000					\$2,062,000
Coors Blvd & Quail Rd Intersection	456	L3049	City of Albuquerque	DMD-Dept. Munic. Devel	\$2,874,000	\$2,874,000					\$5,748,000
(8 HPP Projects)					\$15,413,700	\$15,413,700					\$30,827,400

IM					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-25, Tramway Rd to Bernalillo (Reconstruction & Widening)	408	G2A13	NMDOT	District 3		\$6,529,772	\$8,888,656				\$15,418,428
I-40, Tijeras to Zuzax	413.1	G1233	NMDOT	District 3	\$2,263,597	\$1,356,417					\$3,620,014
I-40, Zuzax to Sedillo	413.2	G1213	NMDOT	District 3	\$3,705,600						\$3,705,600
I-25 Widening (Southside)	441	D3017	NMDOT	District 3	\$1,547,548						\$1,547,548
I-25 & US 550 Interchange	447	D3019	NMDOT	District 3				\$8,888,656			\$8,888,656
I-40 Rehabilitation & Reconstruction (West Side)	449	D3010	NMDOT	District 3					\$8,888,656	\$8,888,656	\$17,777,312
(6 IM Projects)					\$7,516,745	\$7,886,189	\$8,888,656	\$8,888,656	\$8,888,656	\$8,888,656	\$50,957,558

FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

IM-Discretionary					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-40 & West Central Interchange Reconstuction	401	G4013	NMDOT	Planning	\$1,953,453						\$1,953,453
(1 IM-Discretionary Project)					\$1,953,453						\$1,953,453

NHS					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Paseo del Volcan ROW Acquisition	70	2607	NMDOT	District 3	\$854,400			\$854,400			\$1,708,800
I-25, Tramway Rd to Bernalillo (Reconstruction & Widening)	408	G2A13	NMDOT	District 3		\$2,349,449	\$3,294,378				\$5,643,827
I-40, San Mateo Interchange	410	G1143	NMDOT	Planning	\$114,948						\$114,948
I-25 Widening (Southside)	441	D3017	NMDOT	District 3	\$1,241,917						\$1,241,917
I-25 & US 550 Interchange	447	D3019	NMDOT	District 3				\$2,439,978			\$2,439,978
I-40 Rehabilitation & Reconstruction (West Side)	449	D3010	NMDOT	District 3					\$2,990,400	\$2,990,400	\$5,980,800
AMPA Wide Motorist Assistance Courtesy Patrols	568	D3057	NMDOT	District 3					\$303,978	\$303,978	\$607,956
(7 NHS Projects)					\$2,211,265	\$2,349,449	\$3,294,378	\$3,294,378	\$3,294,378	\$3,294,378	\$17,738,226

Safety					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
AMPA Wide Safety Projects	620	D3008	NMDOT	District 3	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,100,000
(1 Safety Project)					\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,100,000

FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

STP-E					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
AMPA Wide Bicycle/ Pedestrian Safety Education Program	2	9819	City of Albuquerque	Parks & Rec.	\$40,000	\$40,000	\$40,000	\$40,000	\$60,000	\$60,000	\$280,000
AMPA Wide Comprehensive Project for Bicycling	2.1		City of Albuquerque	Parks & Rec.					\$250,000	\$250,000	\$500,000
Leon Grande Sidewalks	10	3641	City of Rio Rancho	DPI-Dept. Pub. Infra.					\$500,000		\$500,000
I-40 Trail Crossing at the Rio Grande	57	2689	City of Albuquerque	DMD-Dept. Munic. Devel	\$259,416	\$80,000					\$339,416
I-40 Albuquerque Eastern Gateway	372	3324	City of Albuquerque	Planning			\$70,000				\$70,000
I-40 Albuquerque Western Gateway	373	3415	City of Albuquerque	Planning			\$70,000				\$70,000
Bernalillo Main St Streetscape	382	3450	Town of Bernalillo	Town Gov't	\$287,790	\$400,000					\$687,790
Lisbon Ave Sidewalk Project Phase II	426	L3020	City of Rio Rancho	DPI-Dept. Pub. Infra.				\$330,000			\$330,000
I-25 & I-40 Interstate Landscaping	652	D3037	NMDOT	District 3	\$177,534	\$233,232	\$479,623	\$838,473	\$300,000	\$300,000	\$2,328,862
(9 STP-E Projects)					\$764,740	\$753,232	\$659,623	\$1,208,473	\$1,110,000	\$610,000	\$5,106,068

STP-Flex					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-25 Widening (Southside)	441	D3017	NMDOT	District 3	\$100,648						\$100,648
AMPA Wide Motorist Assistance Courtesy Patrols	568	D3057	NMDOT	District 3	\$854,400	\$1,025,280	\$1,025,280	\$1,025,280	\$1,025,280	\$1,025,280	\$5,980,800
District 3 On-Call Planning & Design Support	650	D3047	NMDOT	District 3		\$79,736	\$44,717	\$44,717	\$44,717	\$44,717	\$258,604
District 3 Pavement Preservation	651	D3059	NMDOT	District 3	\$213,600						\$213,600
(4 STP-Flex Projects)					\$1,168,648	\$1,105,016	\$1,069,997	\$1,069,997	\$1,069,997	\$1,069,997	\$6,553,652

FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

STP-Sm Urb					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Moriarty & East Mountains Park & Ride Service	546	D3067	NMDOT	District 3	\$427,200	\$427,200					\$854,400
(1 STP-Sm Urb Project)					\$427,200	\$427,200					\$854,400

FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

STP-U					Federal TIP				Planning TIP		Total
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	
Isleta Blvd Improvements Stage I	15	2033	County of Bernalillo	PWD	\$4,095,000						\$4,095,000
ABQ Ride-Park & Ride Facility Development	35.1	T3010	City of Albuquerque	Transit			\$200,000				\$200,000
ITS-Albuquerque Traffic Management System	40	3184	City of Albuquerque	DMD-Dept. Munic. Devel	\$950,000	\$773,000					\$1,723,000
I-40 Trail Crossing at the Rio Grande	57	2689	City of Albuquerque	DMD-Dept. Munic. Devel	\$885,000						\$885,000
Bear Canyon Arroyo Trail & Overcrossing	58	9615	City of Albuquerque	DMD-Dept. Munic. Devel	\$1,045,000						\$1,045,000
North Diversion Channel Trail, Stage II	61	7765	City of Albuquerque	DMD-Dept. Munic. Devel	\$670,000						\$670,000
Northern Blvd Expansion	347	2954	City of Rio Rancho	DPI-Dept. Pub. Infra.		\$3,448,000					\$3,448,000
Southern Blvd Expansion	353	2363	City of Rio Rancho	DPI-Dept. Pub. Infra.			\$500,000			\$2,700,000	\$3,200,000
McMahon Blvd Extension	368	3354	City of Albuquerque	DMD-Dept. Munic. Devel		\$2,830,000					\$2,830,000
Academy Blvd Medians and Bikeways	371	3342	City of Albuquerque	DMD-Dept. Munic. Devel	\$1,600,000						\$1,600,000
Unser Blvd Widening Middle Section	381.1	L3021	City of Rio Rancho	DPI-Dept. Pub. Infra.				\$4,700,000			\$4,700,000
AMPA Wide Transportation Surveillance Program	384	7688	MRCOG	MPO	\$204,000	\$204,000	\$204,000	\$204,000			\$816,000
I-40 & Coors Blvd Interchange Reconstruction	400	G1013	NMDOT	District 3		\$1,150,000	\$1,412,500	\$1,412,500	\$1,412,500	\$1,412,500	\$6,800,000
ABQ Ride-Bus Stop Facilities Improvements	431	L3027	City of Albuquerque	Transit	\$100,000	\$100,000					\$200,000

FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

2nd St Corridor	434	L3030	City of Albuquerque	DMD-Dept. Munic. Devel			\$400,000				\$400,000
North Diversion Channel Trail Undercrossings	436	L3029	City of Albuquerque	DMD-Dept. Munic. Devel		\$150,000		\$1,500,000			\$1,650,000
Irving Blvd Widening	439	L3039	City of Albuquerque	DMD-Dept. Munic. Devel		\$300,000		\$500,000			\$800,000
ABQ Ride-Fixed Route Expansions & Revisions	497	T3018	City of Albuquerque	Transit					\$250,000		\$250,000
Eubank Blvd Improvements (North End)	538		County of Bernalillo	PWD			\$5,600,000		\$5,800,000	\$4,200,000	\$15,600,000
Coors Corridor Study	616	L3050	City of Albuquerque	DMD-Dept. Munic. Devel			\$700,000				\$700,000
Camino Don Tomas	617	L3040	Town of Bernalillo	Town Gov't			\$250,000		\$1,000,000		\$1,250,000
South Hill Rd	618		Town of Bernalillo	Town Gov't						\$700,000	\$700,000
Bernalillo Railrunner Station Entrance Rd	619	L3059	Town of Bernalillo	Town Gov't		\$495,000					\$495,000
District 3 Pavement Preservation	651	D3059	NMDOT	District 3	\$726,240						\$726,240
NM 6 Los Lunas Intersection Improvements	653.1	L3031	Village of Los Lunas	All (except Transit)				\$1,800,000			\$1,800,000
Unser Blvd & Central Ave Intersection Reconstruction	655	L3080	City of Albuquerque	Planning			\$238,000				\$238,000
TOD-Land Use Feasibility Study for North Valley	656	L3018	City of Albuquerque	Planning	\$85,000						\$85,000
Wyoming Blvd Bike Trail Overcrossing at Bear Arroyo	806	L3041	City of Albuquerque	DMD-Dept. Munic. Devel				\$500,000			\$500,000
San Mateo - Osuna Rd Overcrossing & Trail	808	L3070	City of Albuquerque	DMD-Dept. Munic. Devel			\$600,000		\$2,200,000	\$200,000	\$3,000,000

FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

NM 314 Bike Lanes	825		Village of Los Lunas	All (except Transit)						\$1,500,000	\$1,500,000
Alameda Blvd Bike & Pedestrian Trail	833	L3069	County of Bernalillo	PWD		\$245,000					\$245,000
Paradise Blvd Feasibility Study & Trail	834		County of Bernalillo	Parks & Rec.						\$400,000	\$400,000
Paseo del Norte (NE) Bike Trail	835	L3060	County of Bernalillo	Parks & Rec.			\$245,000				\$245,000
(33 STP-U Projects)					\$10,360,240	\$9,695,000	\$10,349,500	\$10,616,500	\$10,662,500	\$11,112,500	\$62,796,240

Grand Total					\$169,289,024	\$68,596,621	\$48,970,078	\$49,669,224	\$49,983,791	\$50,384,791	\$436,893,529
--------------------	--	--	--	--	----------------------	---------------------	---------------------	---------------------	---------------------	---------------------	----------------------

Project Summaries

CN: 7366 **MPO/RPO:** 1 **Fed ID:** CAQ-TPU-7701(43) **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: 000000 **Name:** AMPA Wide Bicycle TDM **From:** Albuquerque Metro Area **To:** **Length:** 0
Lead Agency: City of Albuquerque **Category:** Bicycle/Pedestrian **Est. Letting:** **Est. Proj. Cost** \$1,638,577.00
Project Description: Bicycle Transportation Demand Management Program
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Promote bicycle commuting, design, minor ROW, construction, equip purchases

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match	\$29,822	\$29,822	\$29,822	\$29,822	\$29,822	\$29,822	\$178,933
CMAQ	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$1,050,000
TOTALS	\$204,822	\$204,822	\$204,822	\$204,822	\$204,822	\$204,822	\$1,228,933

CN: 9819 **MPO/RPO:** 2 **Fed ID:** TPE-7701(12) **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: 000000 **Name:** AMPA Wide Bicycle/ Pedestrian S **From:** AMPA wide **To:** **Length:** 0
Lead Agency: City of Albuquerque **Category:** Bicycle/Pedestrian **Est. Letting:** **Est. Proj. Cost** \$320,000.00
Project Description: Bicycle & Pedestrian Safety Education Program
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Target APS 4th &5th graders & community groups. Intent to reduce childhood injuries.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match	\$13,333	\$13,333	\$13,333	\$13,333	\$20,000	\$20,000	\$93,333
STP-E	\$40,000	\$40,000	\$40,000	\$40,000	\$60,000	\$60,000	\$280,000
TOTALS	\$53,333	\$53,333	\$53,333	\$53,333	\$80,000	\$80,000	\$373,333

CN: RT: 000000 **MPO/RPO:** 2.1 **Fed ID:** **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Name: AMPA Wide Comprehensive Proj **From:** AMPA Wide **To:** **Length:** 0
Lead Agency: City of Albuquerque **Category:** Bicycle/Pedestrian **Est. Letting:** **Est. Proj. Cost** \$750,000.00
Project Description: Increase cycling by addressing public education, public relations, maintenance of bikeways, and accountability.
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match					\$0	\$0	\$0
Local Match					\$83,333	\$83,333	\$166,667
STP-E					\$250,000	\$250,000	\$500,000
TOTALS					\$333,333	\$333,333	\$666,667

CN: 3641 **MPO/RPO:** 10 **Fed ID:** TPE-7743(5) **NMDOT Dist.** 3 **County:** Sandoval **Municipality:** City of Rio Rancho
RT: FL5104 **Name:** Leon Grande Sidewalks **From:** NM 528 **To:** Villa Verde Dr **Length:** 0.825
Lead Agency: City of Rio Rancho **Category:** Bicycle/Pedestrian **Est. Letting:** **Est. Proj. Cost** \$666,667.00
Project Description: Construct pedestrian facility.
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match					\$0		\$0
Local Match					\$166,667		\$166,667
STP-E					\$500,000		\$500,000
TOTALS					\$666,667		\$666,667

CN: 2033 **MPO/RPO:** 15 **Fed ID:** STP-CAQ-IB-ID-TP NMDOT Dist. 3 **County:** Bernalillo **Municipality:** Unincorporated Area
RT: FL4009 **Name:** Isleta Blvd Improvements Stage I **From:** Arenal Blvd **To:** Bridge Blvd **Length:** 1.426
Lead Agency: County of Bernalillo **Category:** Capacity Project **Est. Letting:** **Est. Proj. Cost** \$8,985,253.00
Project Description: Reconstruct & Widen to 3-lanes divided with center left turn lane.
Project Phases: ☐ Prel. Engr. ☒ Right-of-way ☒ Construction/Implementation
Remarks: Also see Stage II project #15.1

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0						\$0
Local Match	\$697,837						\$697,837
STP-U	\$4,095,000						\$4,095,000
TOTALS	\$4,792,837						\$4,792,837

CN: T3010 **MPO/RPO:** 35.1 **Fed ID:** **NMDOT Dist.** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
RT: Transi **Name:** ABQ Ride-Park & Ride Facility De **From:** ABQ Ride Service Area **To:** various locations **Length:** 0
Lead Agency: City of Albuquerque **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$4,012,500.00
Project Description: Construct Park & Ride facilities at various locations. Includes design, ROW, Env., & Construction.
Project Phases: ■ Prel. Engr. ■ Right-of-way ■ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0				\$0
Local Match			\$34,082				\$34,082
STP-U			\$200,000				\$200,000
Local Non-Match			\$15,918				\$15,918
TOTALS			\$250,000				\$250,000

CN: 9623 **MPO/RPO:** 37 **Fed ID:** FTA-7701(44) **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: Transi **Name:** ABQ Ride-Vehicles & Equipment **From:** ABQ Ride System Wide **To:** **Length:** 0
Lead Agency: City of Albuquerque **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$65,812,465.00
Project Description: Replace buses and associated equipment
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match	\$1,495,000	\$1,410,000	\$1,756,000	\$1,525,750	\$1,629,500	\$1,639,750	\$9,456,000
FTA 5307	\$4,980,000	\$4,640,000	\$6,024,000	\$5,103,000	\$5,518,000	\$5,559,000	\$31,824,000
FTA 5309	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
TOTALS	\$7,475,000	\$7,050,000	\$8,780,000	\$7,628,750	\$8,147,500	\$8,198,750	\$47,280,000

CN: 7792 **MPO/RPO:** 38 **Fed ID:** CAQ-TPU-7701(55) **NMDOT Dist.** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
RT: Transi **Name:** ABQ Ride-TDM - Transp. Deman **From:** AMPA Wide **To:** **Length:** 0
Lead Agency: City of Albuquerque **Category:** TDM-Travel Demand Management **Est. Letting:** **Est. Proj. Cost** \$7,921,862.00
Project Description: Transportation Demand Management Program
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Increase alternative modes of transportation at major traffic generators

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match	\$137,182	\$137,182	\$137,182	\$137,182	\$137,182	\$137,182	\$823,090
CMAQ	\$805,000	\$805,000	\$805,000	\$805,000	\$805,000	\$805,000	\$4,830,000
Local Non-Match	\$64,068	\$64,068	\$64,068	\$64,068	\$64,068	\$64,068	\$384,408
TOTALS	\$1,006,250	\$1,006,250	\$1,006,250	\$1,006,250	\$1,006,250	\$1,006,250	\$6,037,498

CN: 3184 **MPO/RPO:** 40 **Fed ID:** CAQ-TPU-7601(9) **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: ITSTSM **Name:** ITS-Albuquerque Traffic Manage **From:** Albuquerque City Wide **To:** **Length:** 0
Lead Agency: City of Albuquerque **Category:** ITS & Transp. Sys. Mgmt. **Est. Letting:** **Est. Proj. Cost** \$14,332,864.00
Project Description: Replace traffic signal controllers, communications, camera monitoring, other ITS
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0	\$0	\$0	\$0		\$0
Local Match	\$204,494	\$255,618	\$255,618	\$255,618	\$255,618		\$1,226,966
CMAQ	\$250,000	\$727,000	\$1,500,000	\$1,500,000	\$1,500,000		\$5,477,000
STP-U	\$950,000	\$773,000					\$1,723,000
TOTALS	\$1,404,494	\$1,755,618	\$1,755,618	\$1,755,618	\$1,755,618		\$8,426,966

CN: 7848 **MPO/RPO:** 44 **Fed ID:** FTA-7701(62) **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: Transi **Name:** ABQ Ride-Transit Enhancements **From:** Albuquerque City Wide **To:** **Length:** 0
Lead Agency: City of Albuquerque **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$867,316.00
Project Description: Construct bus shelters, landscaping, bike/ped access, signage, public art
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: This meets the 1% of FTA 5307 enhancement requirement.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match	\$37,500	\$18,250	\$19,000	\$19,750	\$20,500	\$21,250	\$136,250
FTA 5307	\$150,000	\$73,000	\$76,000	\$79,000	\$82,000	\$85,000	\$545,000
Local Non-Match		\$3,950	\$4,200	\$4,450	\$3,700	\$2,950	\$19,250
TOTALS	\$187,500	\$95,200	\$99,200	\$103,200	\$106,200	\$109,200	\$700,500

CN: 9565 **MPO/RPO:** 46 **Fed ID:** CAQ-(TPU)-7701(9 NMDOT Dist. 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: Transi **Name:** ABQ Ride-Westside (Daytona) Tr **From:** SW Corner of I-40 & Unser Blvd **To:** **Length:** 0
Lead Agency: City of Albuquerque **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$3,904,480.00
Project Description: Construct Transit Operations and Maintenance facility
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
Local Non-Match	\$500,000						\$500,000
TOTALS	\$500,000						\$500,000

CN: 2976 **MPO/RPO:** 48 **Fed ID:** CAQ--CQX-TPU-76 **NMDOT Dist.** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
RT: ITSTSM **Name:** ITS-District 3 ITS Deployment **From:** I-25 & I-40 **To:** AMPA Wide **Length:**
Lead Agency: NMDOT **Category:** ITS & Transp. Sys. Mgmt. **Est. Letting:** **Est. Proj. Cost** \$19,536,517.00
Project Description: Implement ITS Improvements
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Devel & impl planning, coordination & final design of Freeway Management System

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$405,751	\$498,455	\$584,680	\$495,224	\$465,920	\$465,920	\$2,915,949
Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ	\$781,000	\$1,325,000	\$1,830,979	\$1,539,000	\$1,367,040	\$1,367,040	\$8,210,059
CMAQ-Flex	\$1,600,000	\$1,600,000	\$1,600,000	\$1,367,040	\$1,367,040	\$1,367,040	\$8,901,120
TOTALS	\$2,786,751	\$3,423,455	\$4,015,659	\$3,401,264	\$3,200,000	\$3,200,000	\$20,027,128

CN: 2633 **MPO/RPO:** 51 **Fed ID:** IM-TPU-CAQ-040-3 **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: I00040 **Name:** I-40 Louisiana Blvd Interchange R **From:** I-40 at Louisiana Blvd Exit 162 A **To:** **Length:** 0
Lead Agency: NMDOT **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$17,000,000.00
Project Description: Reconstruct Interchange. Bike/ped Tunnel & ICE Plan implmentation included
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$144,850						\$144,850
Local Match	\$0						\$0
CMAQ	\$850,000						\$850,000
TOTALS	\$994,850						\$994,850

CN: 2689 **MPO/RPO:** 57 **Fed ID:** CAAQ-TPU-040-3(**NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: I00040 **Name:** I-40 Trail Crossing at the Rio Gran **From:** Coors Blvd **To:** East side of Rio Grande River **Length:** 0.317
Lead Agency: City of Albuquerque **Category:** Bicycle/Pedestrian **Est. Letting:** **Est. Proj. Cost** \$3,090,684.00
Project Description: Construct bikeway/trail overcrossing
Project Phases: ■ Prel. Engr. ■ Right-of-way ■ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0					\$0
Local Match	\$365,948	\$119,541					\$485,489
CMAQ	\$755,000	\$545,000					\$1,300,000
STP-E	\$259,416	\$80,000					\$339,416
STP-U	\$885,000						\$885,000
TOTALS	\$2,265,364	\$744,541					\$3,009,905

CN: 9615 **MPO/RPO:** 58 **Fed ID:** CAQ-TPE-TPU-770 **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: 000000 **Name:** Bear Canyon Arroyo Trail & Overc **From:** I-25 **To:** Arroyo del Oso **Length:** 0.75
Lead Agency: City of Albuquerque **Category:** Bicycle/Pedestrian **Est. Letting:** **Est. Proj. Cost** \$3,872,032.00
Project Description: Construct bikeway/trail facilities
Project Phases: ■ Prel. Engr. ■ Right-of-way ■ Construction/Implementation
Remarks: Project will link existing trails

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0						\$0
Local Match	\$178,080						\$178,080
STP-U	\$1,045,000						\$1,045,000
TOTALS	\$1,223,080						\$1,223,080

CN: 7765 **MPO/RPO:** 61 **Fed ID:** CAQ-7701(40) **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: 000000 **Name:** North Diversion Channel Trail, Sta **From:** Balloon Fiesta Park **To:** Alameda Blvd **Length:** 0
Lead Agency: City of Albuquerque **Category:** Bicycle/Pedestrian **Est. Letting:** **Est. Proj. Cost** \$784,176.00
Project Description: Construct Bicycle/Pedestrian Trail. Also see proj #61.1 & 436
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0						\$0
Local Match	\$114,176						\$114,176
STP-U	\$670,000						\$670,000
TOTALS	\$784,176						\$784,176

CN: 2607 **MPO/RPO:** 70 **Fed ID:** STP-NH-4007(1) **NMDOT Dist.** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
RT: FL4007 **Name:** Paseo del Volcan ROW Acquisitio **From:** Southern Blvd **To:** US 550 **Length:** 15.8
Lead Agency: NMDOT **Category:** Capacity Project **Est. Letting:** **Est. Proj. Cost** \$10,000,000.00
Project Description: Acquire Right-of-Way
Project Phases: ☐ Prel. Engr. ☒ Right-of-way ☐ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$145,600			\$145,600			\$291,200
Local Match	\$0			\$0			\$0
NHS	\$854,400			\$854,400			\$1,708,800
TOTALS	\$1,000,000			\$1,000,000			\$2,000,000

CN: 2954 **MPO/RPO:** 347 **Fed ID:** TPU-4098(1) **NMDOT Dist.** 3 **County:** Sandoval **Municipality:** City of Rio Rancho
RT: FL4098 **Name:** Northern Blvd Expansion **From:** Acorn Loop **To:** 34th St **Length:** 1.774
Lead Agency: City of Rio Rancho **Category:** Capacity Project **Est. Letting:** **Est. Proj. Cost** \$4,310,627.00
Project Description: Widen from 2 to 4 lanes divided. Add bike lanes (incl. proj #347.1)
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match		\$0					\$0
Local Match		\$587,580					\$587,580
STP-U		\$3,448,000					\$3,448,000
TOTALS		\$4,035,580					\$4,035,580

CN: 2363 **MPO/RPO:** 353 **Fed ID:** TPU-4096(2)00 **NMDOT Dist.** 3 **County:** Sandoval **Municipality:** City of Rio Rancho
RT: FL4096 **Name:** Southern Blvd Expansion **From:** Idalia Rd **To:** 15th St **Length:** 1.568
Lead Agency: City of Rio Rancho **Category:** Capacity Project **Est. Letting:** **Est. Proj. Cost** \$11,279,000.00
Project Description: Reconstruct & Widen to 4 lane road
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0			\$0	\$0
Local Match			\$85,206			\$460,112	\$545,318
STP-U			\$500,000			\$2,700,000	\$3,200,000
TOTALS			\$585,206			\$3,160,112	\$3,745,318

CN: 3354 **MPO/RPO:** 368 **Fed ID:** TPU-7601(13) **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: 000McM **Name:** McMahon Blvd Extension **From:** Universe Blvd **To:** Unser Blvd **Length:** 1.7
Lead Agency: City of Albuquerque **Category:** Capacity Project **Est. Letting:** **Est. Proj. Cost** \$3,312,266.00
Project Description: Construct New 4 lane Roadway. Includes #368.5
Project Phases: ■ Prel. Engr. ■ Right-of-way ■ Construction/Implementation
Remarks: Also see proj #45, #368.1 thru #368.4

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match		\$0					\$0
Local Match		\$482,266					\$482,266
STP-U		\$2,830,000					\$2,830,000
TOTALS		\$3,312,266					\$3,312,266

CN: 3342 **MPO/RPO:** 371 **Fed ID:** TPU-4064(1)00 **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: FL4064 **Name:** Academy Blvd Medians and Bike **From:** San Mateo Blvd **To:** Ventura St **Length:** 1.703
Lead Agency: City of Albuquerque **Category:** Bicycle/Pedestrian **Est. Letting:** **Est. Proj. Cost** \$3,808,000.00
Project Description: Construct on-street commuter bike lanes (proj #371.1) and median landscaping
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0						\$0
Local Match	\$272,659						\$272,659
STP-U	\$1,600,000						\$1,600,000
Local Non-Match	\$1,935,341						\$1,935,341
TOTALS	\$3,808,000						\$3,808,000

CN: 3324 **MPO/RPO:** 372 **Fed ID:** TPE-040-3(96)168 **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: I00040 **Name:** I-40 Albuquerque Eastern Gatewa **From:** Tramway Blvd Exit 167 **To:** Carnuel Interchange Exit 170 **Length:** 0
Lead Agency: City of Albuquerque **Category:** Miscellaneous **Est. Letting:** **Est. Proj. Cost** \$120,000.00
Project Description: Construct visitor center, bike/ped bridge, public art, xeriscaping
Project Phases: ■ Prel. Engr. ■ Right-of-way ■ Construction/Implementation
Remarks: One of 5 proposed gateways

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0				\$0
Local Match			\$23,333				\$23,333
STP-E			\$70,000				\$70,000
TOTALS			\$93,333				\$93,333

CN: 3415 **MPO/RPO:** 373 **Fed ID:** TPE-040-3(139)150 **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: I00040 **Name:** I-40 Albuquerque Western Gatew **From:** Central Ave (Old Rt 66) Exit 149 **To:** 118th Street Exit **Length:** 0
Lead Agency: City of Albuquerque **Category:** Miscellaneous **Est. Letting:** **Est. Proj. Cost** \$133,330.00
Project Description: Construct visitor center, bike/ped bridge, public art, xeriscaping
Project Phases: ■ Prel. Engr. ■ Right-of-way ■ Construction/Implementation
Remarks: One of 5 proposed gateways

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0				\$0
Local Match			\$23,333				\$23,333
STP-E			\$70,000				\$70,000
TOTALS			\$93,333				\$93,333

CN: L3021 **MPO/RPO:** 381.1 **Fed ID:** **NMDOT Dist.** 3 **County:** Sandoval **Municipality:** City of Rio Rancho
RT: FL4081 **Name:** Unser Blvd Widening Middle Secti **From:** Farol Rd **To:** Progress Blvd **Length:** 2.58
Lead Agency: City of Rio Rancho **Category:** Capacity Project **Est. Letting:** **Est. Proj. Cost** \$10,350,000.00
Project Description: Reconstruct & Widen from 2 to 4 lanes, divided. Add bike lanes (proj #381.4)
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Also see proj #381 & 381.2

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match				\$0			\$0
Local Match				\$800,936			\$800,936
STP-U				\$4,700,000			\$4,700,000
TOTALS				\$5,500,936			\$5,500,936

CN: 3450 **MPO/RPO:** 382 **Fed ID:** TPE-0313(3)06 **NMDOT Dist.** 3 **County:** Sandoval **Municipality:** Town of Bernalillo
RT: NM0313 **Name:** Bernalillo Main St Streetscape **From:** NM 473 (Avenida Bernalillo) **To:** US 550 **Length:** 1.361
Lead Agency: Town of Bernalillo **Category:** Miscellaneous **Est. Letting:** **Est. Proj. Cost** \$3,650,387.00
Project Description: Construct bike/ped, safety, traffic calming, parking improvements
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0					\$0
Local Match	\$95,930	\$133,333					\$229,263
STP-E	\$287,790	\$400,000					\$687,790
TOTALS	\$383,720	\$533,333					\$917,053

CN: 7688 **MPO/RPO:** 384 **Fed ID:** TPU-92A-1(044) T **NMDOT Dist.** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
RT: ITSTSM **Name:** AMPA Wide Transportation Surve **From:** AMPA-wide **To:** **Length:** 0
Lead Agency: MRCOG **Category:** ITS & Transp. Sys. Mgmt. **Est. Letting:** **Est. Proj. Cost** \$1,452,620.00
Project Description: Traffic Data Collection for NM Traff. Mon. Sys., HPMS-Hwy. Perf. Mon. Sys., GIS, Traff. Flow data & model devel.
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$17,895	\$17,895	\$17,895	\$17,895			\$71,580
Local Match	\$16,869	\$16,869	\$16,869	\$16,869			\$67,476
STP-U	\$204,000	\$204,000	\$204,000	\$204,000			\$816,000
TOTALS	\$238,764	\$238,764	\$238,764	\$238,764			\$955,056

CN: RT: FL4016 **MPO/RPO:** 391.1 **Fed ID:** **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Name: Alvarado Transp. Ctr. Phase III **From:** 100 1st St NW **To:** **Length:** 0
Lead Agency: City of Albuquerque **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$750,000.00
Project Description: Renovate & Rehabilitate historic structures, including Amtrak, on the grounds of the ATC.
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0					\$0
Local Match	\$75,000	\$75,000					\$150,000
FTA 5309	\$300,000	\$300,000					\$600,000
TOTALS	\$375,000	\$375,000					\$750,000

CN: MPO/RPO: 392.1 **Fed ID:** NMDOT Dist. 3 **County:** Various **Municipality:** Various Multiple Jurisd.
RT: Transi **Name:** AMPA Wide JARC **From:** AMPA Wide **To:** **Length:** 0
Lead Agency: MRCOG **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$4,329,915.00
Project Description: Job Access Reverse Commute Program. (Local Non-match listed is est. from ABQ Ride)
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: MRCOG designated as recipient April 2007.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match	\$75,000	\$77,500	\$80,000	\$82,500	\$85,000	\$87,500	\$487,500
FTA 5316	\$300,000	\$310,000	\$320,000	\$330,000	\$340,000	\$350,000	\$1,950,000
Local Non-Match	\$225,000	\$232,500	\$240,000	\$247,500	\$255,000	\$262,500	\$1,462,500
TOTALS	\$600,000	\$620,000	\$640,000	\$660,000	\$680,000	\$700,000	\$3,900,000

CN: 7579 **MPO/RPO:** 394 **Fed ID:** STP-TPU-HPP-GRI NMDOT Dist. 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: FL5081 **Name:** University Blvd Extension to MdS **From:** Rio Bravo Blvd **To:** Mesa del Sol **Length:** 1.89
Lead Agency: City of Albuquerque **Category:** Capacity Project **Est. Letting:** **Est. Proj. Cost** \$10,346,442.00
Project Description: Construct New 4 lane divided facility
Project Phases: ■ Prel. Engr. ■ Right-of-way ■ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0					\$0
Local Match	\$230,175	\$230,175					\$460,350
HPP	\$920,700	\$920,700					\$1,841,400
TOTALS	\$1,150,875	\$1,150,875					\$2,301,750

CN: G1013 **MPO/RPO:** 400 **Fed ID:** AC-GRIP-CAQ-IMD NMDOT Dist. 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: I00040 **Name:** I-40 & Coors Blvd Interchange Re **From:** I-40 Exit 155 at Coors Blvd **To:** **Length:** 0
Lead Agency: NMDOT **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$90,000,000.00
Project Description: Reconstruct Interchange
Project Phases: ■ Prel. Engr. ■ Right-of-way ■ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match		\$0	\$0	\$0	\$0	\$0	\$0
Local Match		\$195,974	\$240,707	\$240,707	\$240,707	\$240,707	\$1,158,801
STP-U		\$1,150,000	\$1,412,500	\$1,412,500	\$1,412,500	\$1,412,500	\$6,800,000
TOTALS		\$1,345,974	\$1,653,207	\$1,653,207	\$1,653,207	\$1,653,207	\$7,958,801

CN: G4013 **MPO/RPO:** 401 **Fed ID:** AC-GRIP-IMD-(IM- NMDOT Dist. 3 **County:** Bernalillo **Municipality:** Unincorporated Area
RT: I00040 **Name:** I-40 & West Central Interchange **From:** I-40 Exit 149 at West Central Av **To:** **Length:** 0
Lead Agency: NMDOT **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$23,108,650.00
Project Description: Reconstruct interchange
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$707,697	\$552,500					\$1,260,197
Local Match	\$0	\$0					\$0
GRIP	\$6,000,000						\$6,000,000
HPP	\$2,210,000	\$2,210,000					\$4,420,000
IM-Discretionary	\$1,953,453						\$1,953,453
TOTALS	\$10,871,150	\$2,762,500					\$13,633,650

CN: L3095 **MPO/RPO:** 406 **Fed ID:** STP-4007-3(3)03 **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: FL4007 **Name:** Double Eagle II Rd (PdV) Rehabili **From:** Central Ave **To:** South boundary of DE II Airport **Length:** 7
Lead Agency: City of Albuquerque **Category:** Capacity Project **Est. Letting:** **Est. Proj. Cost** \$14,964,200.00
Project Description: Reconstruct and Widen from 2-lanes to 4-lanes divided highway
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: AKA. Paseo del Volcan-East. NOTE: End Mile Pt is odd but correct. Also see proj #406.1 & 418.2

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0					\$0
Local Match	\$368,250	\$368,250					\$736,500
HPP	\$1,473,000	\$1,473,000					\$2,946,000
TOTALS	\$1,841,250	\$1,841,250					\$3,682,500

CN: G2A13 **MPO/RPO:** 408 **Fed ID:** AC-GRIP-IM-BR-(I **NMDOT Dist.** 3 **County:** Sandoval **Municipality:** Pueblo of Sandia
RT: I00025 **Name:** I-25, Tramway Rd to Bernalillo (R **From:** Tramway Rd **To:** South Bernalillo Interchange, Exi **Length:** 6.9
Lead Agency: NMDOT **Category:** Capacity Project **Est. Letting:** **Est. Proj. Cost** \$38,770,403.00
Project Description: Reconstruct & Widen from 4 to 6 lanes
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Also see proj #407, 407.1, 408.1 & 447

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$128,750	\$1,047,897	\$2,071,500				\$3,248,147
Local Match	\$0	\$0	\$0				\$0
Equity Bonus			\$4,717,501				\$4,717,501
GRIP		\$6,500,000					\$6,500,000
HPP	\$515,000	\$515,000					\$1,030,000
IM		\$6,529,772	\$8,888,656				\$15,418,428
NHS		\$2,349,449	\$3,294,378				\$5,643,827
TOTALS	\$643,750	\$16,942,118	\$18,972,035				\$36,557,903

CN: G2B13 **MPO/RPO:** 408.1 **Fed ID:** **NMDOT Dist.** 3 **County:** Sandoval **Municipality:** Town of Bernalillo
RT: I00025 **Name:** I-25, Bernalillo to US 550 **From:** NM 473, Interchange Exit #240 **To:** US 550 **Length:** 1.433
Lead Agency: NMDOT **Category:** Capacity Project **Est. Letting:** **Est. Proj. Cost** \$23,000,000.00
Project Description: Reconstruction & Widening
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Project spilt from #408. Also see proj #407, 407.1, 408 & 447

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0						\$0
Local Match	\$0						\$0
GRIP	\$23,000,000						\$23,000,000
TOTALS	\$23,000,000						\$23,000,000

CN: G1143 **MPO/RPO:** 410 **Fed ID:** AC-GRIP-BR-(IM)- **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: I00040 **Name:** I-40, San Mateo Interchange **From:** Carlisle Blvd **To:** San Mateo Blvd **Length:** 0.906
Lead Agency: NMDOT **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$24,443,588.00
Project Description: Reconstruct Interchange and Reconstruct I-40 from Carlisle Blvd to San Mateo Blvd
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Also see proj #410.1 & 410.2

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$745,399						\$745,399
Local Match	\$0						\$0
Bridge R & R - On	\$1,447,241						\$1,447,241
Equity Bonus	\$2,136,000						\$2,136,000
GRIP	\$20,000,000						\$20,000,000
NHS	\$114,948						\$114,948
TOTALS	\$24,443,588						\$24,443,588

CN: G1153 **MPO/RPO:** 412 **Fed ID:** AC-GRIP-(IM-NH)- **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: I00040 **Name:** I-40, San Mateo to Pennsylvania **From:** San Mateo Blvd **To:** Pennsylvania St **Length:** 1.944
Lead Agency: NMDOT **Category:** Capacity Project **Est. Letting:** **Est. Proj. Cost** \$22,328,700.00
Project Description: Reconstruct, Widen & Add one lane in each direction
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Also see proj #410, 410.1

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0						\$0
Local Match	\$0						\$0
GRIP	\$9,528,700						\$9,528,700
TOTALS	\$9,528,700						\$9,528,700

CN: G1233 **MPO/RPO:** 413.1 **Fed ID:** AC-GRIP-IM-(IM)-0 NMDOT Dist. 3 **County:** Bernalillo **Municipality:** Village of Tijeras
RT: I00040 **Name:** I-40, Tijeras to Zuzax **From:** Tijeras interchange **To:** Zuzax interchange **Length:** 3.56
Lead Agency: NMDOT **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$12,250,455.00
Project Description: Reconstruct Highway
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Project split from #413

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$590,635	\$911,682					\$1,502,318
Local Match	\$0	\$0					\$0
Equity Bonus	\$2,410,621	\$4,717,501					\$7,128,122
IM	\$2,263,597	\$1,356,417					\$3,620,014
TOTALS	\$5,264,853	\$6,985,600					\$12,250,454

CN: G1213 **MPO/RPO:** 413.2 **Fed ID:** AC-GRIP-IM-(IM)-0 NMDOT Dist. 3 **County:** Bernalillo **Municipality:** Unincorporated Area
RT: I00040 **Name:** I-40, Zuzax to Sedillo **From:** Zuzax interchange **To:** Sedillo (MP 180.5) **Length:** 2.66
Lead Agency: NMDOT **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$22,500,000.00
Project Description: Reconstruct Highway
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Project split from #413

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$294,400						\$294,400
Local Match	\$0						\$0
GRIP	\$18,500,000						\$18,500,000
IM	\$3,705,600						\$3,705,600
TOTALS	\$22,500,000						\$22,500,000

CN: G2023 **MPO/RPO:** 416.1 **Fed ID:** AC-GRIP-(TPA)-13 **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
RT: NM0045 **Name:** Coors Blvd: Isleta Pueblo to Rio **From:** Isleta Pueblo **To:** Rio Bravo Blvd **Length:** 5.705
Lead Agency: NMDOT **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$9,640,000.00
Project Description: Reconstruct Roadway
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Project split from #416

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0						\$0
Local Match	\$0						\$0
GRIP	\$9,640,000						\$9,640,000
TOTALS	\$9,640,000						\$9,640,000

CN: G2033 **MPO/RPO:** 416.2 **Fed ID:** AC-GRIP-(TPA)-40 **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** Various Multiple Jurisd.
RT: NM0045 **Name:** Coors Blvd: Rio Bravo to Old Coor **From:** Rio Bravo Blvd **To:** Old Coors Blvd **Length:** 2.07
Lead Agency: NMDOT **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$7,580,000.00
Project Description: Reconstruct Roadway
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Project split from #416

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0						\$0
Local Match	\$0						\$0
GRIP	\$7,580,000						\$7,580,000
TOTALS	\$7,580,000						\$7,580,000

CN: 7860 **MPO/RPO:** 417 **Fed ID:** FTA-7701(64) **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: Transi **Name:** ABQ Ride-Transit Planning **From:** ABQ Ride System Wide **To:** **Length:** 0
Lead Agency: City of Albuquerque **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$13,201,250.00
Project Description: Facilities & Operations Planning. Includes short, medium and long range planning activities.
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match		\$0		\$0		\$0	\$0
Local Match		\$646,750		\$679,500		\$714,000	\$2,040,250
FTA 5307		\$2,587,000		\$2,718,000		\$2,856,000	\$8,161,000
TOTALS		\$3,233,750		\$3,397,500		\$3,570,000	\$10,201,250

CN: L3137 **MPO/RPO:** 418.1 **Fed ID:** **NMDOT Dist.** 3 **County:** Sandoval **Municipality:** City of Rio Rancho
RT: 000PdV **Name:** Paseo del Volcan (Northern Secti **From:** Iris Rd **To:** US 550 **Length:** 3.4
Lead Agency: City of Rio Rancho **Category:** Capacity Project **Est. Letting:** **Est. Proj. Cost** \$20,250,000.00
Project Description: Construct New 2 lane Roadway
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Also see proj #70 for ROW acq & proj #418 for Stage I

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0					\$0
Local Match	\$672,500	\$672,500					\$1,345,000
HPP	\$2,690,000	\$2,690,000					\$5,380,000
TOTALS	\$3,362,500	\$3,362,500					\$6,725,000

CN: D3020 **MPO/RPO:** 420.3 **Fed ID:** **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
RT: I00040 **Name:** I-40 Eastbound Bridge over Rio P **From:** I-40 Eastbound over Rio Puerco **To:** **Length:** 0
Lead Agency: NMDOT **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$5,696,142.00
Project Description: Bridge Rehab & Deck Replacement
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$569,614	\$569,614			\$1,139,229
Local Match			\$0	\$0			\$0
Bridge R & R - On			\$2,278,457	\$2,278,457			\$4,556,914
TOTALS			\$2,848,071	\$2,848,071			\$5,696,143

CN: BR003 **MPO/RPO:** 424 **Fed ID:** BR-9997-3(37) **NMDOT Dist.** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
RT: NM0000 **Name:** Bridge Rehab/Repl Program **From:** District 3 Wide **To:** **Length:** 0
Lead Agency: NMDOT **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$11,953,470.00
Project Description: Rehabilitate and/or Replace THREE Federal -Aid Bridges
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$163,420	\$500,341	\$482,976	\$482,976	\$482,976	\$482,976	\$2,595,662
Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge R & R - Maint	\$11,902	\$1,357,840	\$1,931,902	\$1,931,902	\$1,931,902	\$1,931,902	\$9,097,350
Bridge R & R - Off	\$641,776	\$643,523					\$1,285,299
TOTALS	\$817,098	\$2,501,704	\$2,414,878	\$2,414,878	\$2,414,878	\$2,414,878	\$12,978,311

CN: BR308 **MPO/RPO:** 424.1 **Fed ID:** BR-0556(1) **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** Pueblo of Isleta
RT: NM0314 **Name:** NM 314 over BNSF RR Bridge De **From:** NM 314 bridge over BNSF RR **To:** **Length:** 0
Lead Agency: NMDOT **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$2,400,000.00
Project Description: Replace Bridge Deck
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$480,000						\$480,000
Local Match	\$0						\$0
Bridge R & R - On	\$1,920,000						\$1,920,000
TOTALS	\$2,400,000						\$2,400,000

CN: BR309 **MPO/RPO:** 424.2 **Fed ID:** BR-0556(1) **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** Pueblo of Sandia
RT: NM0556 **Name:** NM 556/313 bridge over North Div **From:** NM 556/313 over North Diversio **To:** **Length:** 0
Lead Agency: NMDOT **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$2,700,000.00
Project Description: Bridge Rehabilitation & Deck Replacement
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match		\$540,000					\$540,000
Local Match		\$0					\$0
Bridge R & R - Maint		\$574,062					\$574,062
Bridge R & R - On		\$1,585,938					\$1,585,938
TOTALS		\$2,700,000					\$2,700,000

CN: BR312 **MPO/RPO:** 424.3 **Fed ID:** **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
RT: NM0500 **Name:** NM 500 Rio Bravo Blvd, Eastboun **From:** NM 500 over Rio Grande **To:** **Length:** 0
Lead Agency: NMDOT **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$3,848,071.00
Project Description: Rehabilitate Bridge
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match					\$569,614	\$200,000	\$769,614
Local Match					\$0	\$0	\$0
Bridge R & R - On					\$2,278,457	\$800,000	\$3,078,457
TOTALS					\$2,848,071	\$1,000,000	\$3,848,071

CN: BR313 **MPO/RPO:** 424.4 **Fed ID:** **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** Pueblo of Isleta
RT: NM0314 **Name:** NM 314 bridge over Highline Can **From:** NM 314 over Highline Canal **To:** **Length:** 0
Lead Agency: NMDOT **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$1,848,071.00
Project Description: Replace Bridge
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match						\$369,614	\$369,614
Local Match						\$0	\$0
Bridge R & R - Off						\$650,873	\$650,873
Bridge R & R - On						\$827,584	\$827,584
TOTALS						\$1,848,071	\$1,848,071

CN: RT: NM0556 **MPO/RPO:** 425.1 **Fed ID:** **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** Pueblo of Sandia
Name: Roy Ave Improvements (East Sec **From:** Mile Marker #1.26 **To:** I-25 Interchange **Length:** 0.501
Lead Agency: Pueblo of Sandia **Category:** Capacity Project **Est. Letting:** **Est. Proj. Cost** \$2,082,000.00
Project Description: Reconstruct & Widen from 2 to 4 lanes
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Also see proj #425 & 425.2

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
Local Non-Match	\$1,932,000						\$1,932,000
TOTALS	\$1,932,000						\$1,932,000

CN: L3020 **MPO/RPO:** 426 **Fed ID:** TPE-5101(1) **NMDOT Dist.** 3 **County:** Sandoval **Municipality:** City of Rio Rancho
RT: FL5101 **Name:** Lisbon Ave Sidewalk Project Phas **From:** Southern Blvd **To:** Tarpon Ave **Length:** 1.008
Lead Agency: City of Rio Rancho **Category:** Bicycle/Pedestrian **Est. Letting:** **Est. Proj. Cost** \$440,000.00
Project Description: Construct Sidewalks
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Includes: driveway pads & ADA ramps

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match				\$0			\$0
Local Match				\$110,000			\$110,000
STP-E				\$330,000			\$330,000
TOTALS				\$440,000			\$440,000

CN: 7851 **MPO/RPO:** 429 **Fed ID:** FTA-7701(65) **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: Transi **Name:** ABQ Ride-Transit Security Equip **From:** ABQ Ride System-wide **To:** **Length:** 0
Lead Agency: City of Albuquerque **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$875,000.00
Project Description: Acquisition & Installation of security-related equipment
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0				\$0		\$0
Local Match	\$50,000				\$125,000		\$175,000
FTA 5307	\$200,000				\$500,000		\$700,000
TOTALS	\$250,000				\$625,000		\$875,000

CN: 7852 **MPO/RPO:** 430 **Fed ID:** FTA-7701(66) **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: Transi **Name:** ABQ Ride-Transit Technology Up **From:** ABQ Ride System-wide **To:** **Length:** 0
Lead Agency: City of Albuquerque **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$5,000,000.00
Project Description: Rehabilitate, Upgrade & Expand transit technologies
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0		\$0		\$0
Local Match			\$375,000		\$250,000		\$625,000
FTA 5307			\$1,500,000		\$1,000,000		\$2,500,000
TOTALS			\$1,875,000		\$1,250,000		\$3,125,000

CN: L3027 **MPO/RPO:** 431 **Fed ID:** TPU-7701(57) **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: Transi **Name:** ABQ Ride-Bus Stop Facilities Imp **From:** ABQ Ride System-wide **To:** **Length:** 0
Lead Agency: City of Albuquerque **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$3,670,000.00
Project Description: Rehabilitate, Upgrade and/or Construct New Bus Shelters and Equipment.
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0			\$0		\$0
Local Match	\$284,541	\$17,041			\$75,000		\$376,582
FTA 5307	\$1,070,000				\$300,000		\$1,370,000
STP-U	\$100,000	\$100,000					\$200,000
Local Non-Match	\$1,715,459	\$7,959					\$1,723,418
TOTALS	\$3,170,000	\$125,000			\$375,000		\$3,670,000

CN: L3037 **MPO/RPO:** 432 **Fed ID:** FTA-7701(67) **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: Transi **Name:** ABQ Ride-Transit Facility Rehabili **From:** ABQ Ride System-wide **To:** **Length:** 0
Lead Agency: City of Albuquerque **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$2,750,000.00
Project Description: Rehabilitate & Remodel Transit Facilities
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Other, former project was #341.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0				\$0		\$0
Local Match	\$150,000				\$200,000		\$350,000
FTA 5307	\$600,000				\$800,000		\$1,400,000
TOTALS	\$750,000				\$1,000,000		\$1,750,000

CN: L3116 **MPO/RPO:** 433 **Fed ID:** TPU-7701(61) **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: Transi **Name:** ABQ Ride-Southwest Mesa Park **From:** Central Avenue at Unser Blvd **To:** **Length:** 0
Lead Agency: City of Albuquerque **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$2,186,330.00
Project Description: Construct park and ride facility
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
Local Non-Match	\$1,250,000						\$1,250,000
TOTALS	\$1,250,000						\$1,250,000

CN: L3030 **MPO/RPO:** 434 **Fed ID:** TPU-4035(8)04 **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: FL4035 **Name:** 2nd St Corridor **From:** I-40 **To:** Montano Rd **Length:** 2.319
Lead Agency: City of Albuquerque **Category:** Capacity Project **Est. Letting:** **Est. Proj. Cost** \$9,971,700.00
Project Description: Widen from 4 to 6 lanes, divided.
Project Phases: ☒ Prel. Engr. ☒ Right-of-way ☐ Construction/Implementation
Remarks: Includes proj #370 & 434.1

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0				\$0
Local Match			\$68,165				\$68,165
STP-U			\$400,000				\$400,000
TOTALS			\$468,165				\$468,165

CN: L3029 **MPO/RPO:** 436 **Fed ID:** TPU-7701(58) **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: FL4046 **Name:** North Diversion Channel Trail Und **From:** Menaul, Candelaria, Comanche **To:** **Length:** 0
Lead Agency: City of Albuquerque **Category:** Bicycle/Pedestrian **Est. Letting:** **Est. Proj. Cost** \$1,931,180.00
Project Description: Construct Grade Separated Trail Crossings at three locations. Also see proj #61 & 61.1
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Locations: Menaul Blvd, Candelaria Road & Comanche Road. Also FL 5016 @ 3.487

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match		\$0		\$0			\$0
Local Match		\$25,562		\$255,618			\$281,180
STP-U		\$150,000		\$1,500,000			\$1,650,000
TOTALS		\$175,562		\$1,755,618			\$1,931,180

CN: L3039 **MPO/RPO:** 439 **Fed ID:** TPU-5303(3)00 **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: FL5036 **Name:** Irving Blvd Widening **From:** Unser Blvd **To:** Rio Los Pinos Dr **Length:** 0.725
Lead Agency: City of Albuquerque **Category:** Capacity Project **Est. Letting:** **Est. Proj. Cost** \$3,473,008.00
Project Description: Widen from 2 to 4 lanes, divided; includes bike lanes proj #439.1
Project Phases: ■ Prel. Engr. ■ Right-of-way ■ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match		\$0		\$0			\$0
Local Match		\$51,124		\$85,206			\$136,330
STP-U		\$300,000		\$500,000			\$800,000
TOTALS		\$351,124		\$585,206			\$936,330

CN: D3017 **MPO/RPO:** 441 **Fed ID:** IM-NH-025-4(123)2 **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: I00025 **Name:** I-25 Widening (Southside) **From:** Rio Bravo Blvd **To:** Gibson Blvd **Length:** 2.432
Lead Agency: NMDOT **Category:** Capacity Project **Est. Letting:** **Est. Proj. Cost** \$11,660,029.00
Project Description: Reconstruct & Widen from 4 to 6 lanes
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Also see proj #419, 448, 448.1, 448.2, 448.3, 448.4 & 454

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$351,738						\$351,738
Local Match	\$0						\$0
IM	\$1,547,548						\$1,547,548
NHS	\$1,241,917						\$1,241,917
STP-Flex	\$100,648						\$100,648
TOTALS	\$3,241,851						\$3,241,851

CN: D3026 **MPO/RPO:** 442 **Fed ID:** MGS-025-4(127)23 **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: I00025 **Name:** I-25 & Paseo del Norte Interchang **From:** I-25 Exit 232 at NM 423 Paseo d **To:** **Length:** 0
Lead Agency: NMDOT **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$220,000,000.00
Project Description: Reconstruct Interchange. Includes I-25 from Osuna to Alameda & PdN from 2nd to San Pedro
Project Phases: ■ Prel. Engr. ■ Right-of-way ■ Construction/Implementation
Remarks: Includes: east side ramps & frontage road. Incorporate #517. Project may split at later date.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$925,000	\$925,000					\$1,850,000
Local Match	\$0	\$0					\$0
HPP	\$3,700,000	\$3,700,000					\$7,400,000
TOTALS	\$4,625,000	\$4,625,000					\$9,250,000

CN: CROM3 **MPO/RPO:** 445 **Fed ID:** CQX-7601(14) **NMDOT Dist.** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
RT: Transi **Name:** Commuter Rail O & M **From:** Belen **To:** Bernalillo **Length:** 0
Lead Agency: MRCOG & NMDOT Joint Effor **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$0.00
Project Description: Operations & Maintenance of Commuter Rail line. Costs are for Los Lunas-Bernalillo section only, after 2008.
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Also see proj. #421, 421.1, 422 & 423. Total Project Cost \$193,793,901

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$1,704,120						\$1,704,120
Local Match	\$0						\$0
CMAQ-Flex	\$10,000,000						\$10,000,000
General Fund		\$6,000,000	\$6,120,000	\$6,242,400	\$6,367,248	\$6,494,593	\$31,224,241
TOTALS	\$11,704,120	\$6,000,000	\$6,120,000	\$6,242,400	\$6,367,248	\$6,494,593	\$42,928,361

CN: D3019 **MPO/RPO:** 447 **Fed ID:** IM-025-4(124)243 **NMDOT Dist.** 3 **County:** Sandoval **Municipality:** Town of Bernalillo
RT: I00025 **Name:** I-25 & US 550 Interchange **From:** I-25 Exit 242 at US 550 **To:** **Length:** 0
Lead Agency: NMDOT **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$17,972,035.00
Project Description: Reconstruct Interchange
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Also see proj #407, 407.1, 408 & 408.1

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match				\$1,925,900	\$803,919		\$2,729,819
Local Match				\$0	\$0		\$0
Equity Bonus				\$4,717,501	\$4,717,501		\$9,435,002
IM				\$8,888,656			\$8,888,656
NHS				\$2,439,978			\$2,439,978
TOTALS				\$17,972,035	\$5,521,420		\$23,493,455

CN: D3010 **MPO/RPO:** 449 **Fed ID:** IM-040-3(174)140 **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
RT: I00040 **Name:** I-40 Rehabilitation & Reconstructi **From:** Rio Puerco **To:** W. Central Ave, Exit 149 **Length:** 8.82
Lead Agency: NMDOT **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$24,190,000.00
Project Description: Rehabilitate & Reconstruct Roadway (portions rehab, portions reconst).
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Eastern portion is Urban Prin Arterial-Interstate

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match					\$1,215,780	\$2,019,698	\$3,235,478
Local Match					\$0	\$0	\$0
Equity Bonus						\$4,717,501	\$4,717,501
IM					\$8,888,656	\$8,888,656	\$17,777,312
NHS					\$2,990,400	\$2,990,400	\$5,980,800
TOTALS					\$13,094,836	\$18,616,255	\$31,711,091

CN: G3913 **MPO/RPO:** 454 **Fed ID:** STP-TC-HPP-(GRI NMDOT Dist. 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: I00025 **Name:** I-25 & Mesa del Sol Interchange **From:** I-25 New Exit **To:** Mesa del Sol Interchange **Length:** 0
Lead Agency: NMDOT **Category:** Capacity Project **Est. Letting:** **Est. Proj. Cost** \$22,000,000.00
Project Description: Construct New Interchange
Project Phases: ■ Prel. Engr. ■ Right-of-way ■ Construction/Implementation
Remarks: Also see proj #454.1

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$257,750	\$257,750					\$515,500
Local Match	\$0	\$0					\$0
HPP	\$1,031,000	\$1,031,000					\$2,062,000
TOTALS	\$1,288,750	\$1,288,750					\$2,577,500

CN: L3049 **MPO/RPO:** 456 **Fed ID:** **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: FL4001 **Name:** Coors Blvd & Quail Rd Intersectio **From:** Coors Blvd at Quail Rd **To:** **Length:** 0
Lead Agency: City of Albuquerque **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$19,500,000.00
Project Description: Reconstruct Intersection with Grade Separation
Project Phases: ■ Prel. Engr. ■ Right-of-way ■ Construction/Implementation
Remarks: Removed from 2025 MTP by City of Albuquerque. Added back by NMDOT as HPP project.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0					\$0
Local Match	\$718,500	\$718,500					\$1,437,000
HPP	\$2,874,000	\$2,874,000					\$5,748,000
TOTALS	\$3,592,500	\$3,592,500					\$7,185,000

CN: T3018 **MPO/RPO:** 497 **Fed ID:** **NMDOT Dist.** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
RT: Transi **Name:** ABQ Ride-Fixed Route Expansion **From:** ABQ Ride System Wide **To:** selected routes t.b.d. **Length:** 0
Lead Agency: City of Albuquerque **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$3,750,000.00
Project Description: Expansion of Bus Service pending vehicle availability, funding and any necessary interagency and intermunicipal agreements.
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0			\$0		\$0
Local Match	\$127,809	\$85,206			\$127,809		\$340,824
CMAQ	\$750,000	\$500,000			\$500,000		\$1,750,000
STP-U					\$250,000		\$250,000
Local Non-Match	\$59,691	\$39,794			\$39,794		\$139,279
TOTALS	\$937,500	\$625,000			\$917,603		\$2,480,103

CN: RT: FL4063 **MPO/RPO:** 538 **Fed ID:** **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** Various Mutliple Jurisd.
Name: Eubank Blvd Improvements (Nort **From:** San Antonio Dr/Academy Blvd **To:** Paseo del Norte **Length:** 0.498
Lead Agency: County of Bernalillo **Category:** Capacity Project **Est. Letting:** **Est. Proj. Cost** \$20,800,000.00
Project Description: Reconstruct & Widen from 2 to 4 lanes
Project Phases: ■ Prel. Engr. ■ Right-of-way ■ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0		\$0	\$0	\$0
Local Match			\$954,307		\$988,389	\$715,730	\$2,658,426
STP-U			\$5,600,000		\$5,800,000	\$4,200,000	\$15,600,000
TOTALS			\$6,554,307		\$6,788,389	\$4,915,730	\$18,258,426

CN: D3067 **MPO/RPO:** 546 **Fed ID:** **NMDOT Dist.** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
RT: Transi **Name:** Moriarty & East Mountains Park & **From:** Moriarty **To:** Albuquerque **Length:** 0
Lead Agency: NMDOT **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$1,250,000.00
Project Description: Connections from Moriarty Park & Ride to Uptown and ATC. Service to start as congestion mitigation for I-40 reconstruction project. Per
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Includes project #545.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$72,800	\$72,800					\$145,600
Local Match	\$0	\$0					\$0
STP-Sm Urb	\$427,200	\$427,200					\$854,400
TOTALS	\$500,000	\$500,000					\$1,000,000

CN: D3057 **MPO/RPO:** 568 **Fed ID:** **NMDOT Dist.** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
RT: ITSTSM **Name:** AMPA Wide Motorist Assistance **From:** AMPA Wide **To:** **Length:** 0
Lead Agency: NMDOT **Category:** ITS & Transp. Sys. Mgmt. **Est. Letting:** **Est. Proj. Cost** \$5,585,563.00
Project Description: Expand courtesy patrols (H.E.L.P. vehicles)
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$145,600	\$174,720	\$174,720	\$174,720	\$226,521	\$226,521	\$1,122,803
Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS					\$303,978	\$303,978	\$607,956
STP-Flex	\$854,400	\$1,025,280	\$1,025,280	\$1,025,280	\$1,025,280	\$1,025,280	\$5,980,800
TOTALS	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,555,779	\$1,555,779	\$7,711,559

CN: RT: Transi **MPO/RPO:** 596 **Fed ID:** **NMDOT Dist.** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Name: Los Lunas Transportation Center **From:** Transportation Center at Rail Ru **To:** **Length:** 0
Lead Agency: Village of Los Lunas **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$1,100,000.00
Project Description: Complete second half of building and parking lot.
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Stage I construction started in Jan 2007.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0						\$0
Local Match	\$212,500						\$212,500
FTA 5309	\$850,000						\$850,000
TOTALS	\$1,062,500						\$1,062,500

CN: RT: Transi **MPO/RPO:** 601 **Fed ID:** **NMDOT Dist.** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Name: Los Lunas Transit Bus Replacem **From:** **To:** **Length:** 0
Lead Agency: Village of Los Lunas **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$85,000.00
Project Description: Vehicle purchase per fleet management plan
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match		\$0					\$0
Local Match		\$17,000					\$17,000
FTA 5311		\$68,000					\$68,000
TOTALS		\$85,000					\$85,000

CN: RT: Transi **MPO/RPO:** 603 **Fed ID:** **NMDOT Dist.** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Name: Los Lunas Transit Bus Replacem **From:** **To:** **Length:** 0
Lead Agency: Village of Los Lunas **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$45,000.00
Project Description: Vehicle purchase per fleet management plan
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match				\$0			\$0
Local Match				\$9,000			\$9,000
FTA 5311				\$36,000			\$36,000
TOTALS				\$45,000			\$45,000

CN: RT: Transi **MPO/RPO:** 604 **Fed ID:** **NMDOT Dist.** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Name: Los Lunas Transit Bus Replacem **From:** **To:** **Length:** 0
Lead Agency: Village of Los Lunas **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$45,000.00
Project Description: Vehicle purchase per fleet management plan
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match						\$0	\$0
Local Match						\$9,000	\$9,000
FTA 5311						\$36,000	\$36,000
TOTALS						\$45,000	\$45,000

CN: MPO/RPO: 611.1 **Fed ID:** NMDOT Dist. 3 **County:** Various **Municipality:** Various Multiple Jurisd.
RT: Transi **Name:** AMPA Wide New Freedom Progr **From:** AMPA Wide **To:** **Length:** 0
Lead Agency: MRCOG **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$2,178,413.00
Project Description: Provide ADA compliant transit to areas not currently served. (Local Non-match is est. from ABQ Ride) Also see #611
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match	\$37,500	\$38,750	\$40,000	\$41,250	\$42,500	\$43,750	\$243,750
FTA 5317	\$150,000	\$155,000	\$160,000	\$165,000	\$170,000	\$175,000	\$975,000
Local Non-Match	\$112,500	\$116,250	\$120,000	\$123,750	\$127,500	\$131,250	\$731,250
TOTALS	\$300,000	\$310,000	\$320,000	\$330,000	\$340,000	\$350,000	\$1,950,000

CN: L3050 **MPO/RPO:** 616 **Fed ID:** **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: NM0448 **Name:** Coors Corridor Study **From:** Bridge Blvd **To:** NM 528 **Length:** 10.358
Lead Agency: City of Albuquerque **Category:** Miscellaneous **Est. Letting:** **Est. Proj. Cost** \$800,000.00
Project Description: Identify Transportation Management strategies to implement in upcoming years
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☐ Construction/Implementation
Remarks: Also NM0045 fr 11.890-12.670 0.78 miles.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0				\$0
Local Match			\$119,288				\$119,288
STP-U			\$700,000				\$700,000
TOTALS			\$819,288				\$819,288

CN: L3040 **MPO/RPO:** 617 **Fed ID:** **NMDOT Dist.** 3 **County:** Sandoval **Municipality:** Town of Bernalillo
RT: FL5119 **Name:** Camino Don Tomas **From:** Calle Don Francisco **To:** US 550 **Length:** 0.903
Lead Agency: Town of Bernalillo **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$842,350.00
Project Description: Reconstruct 2 lanes & Add/Improve Sidewalks
Project Phases: ■ Prel. Engr. ■ Right-of-way ■ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0		\$0		\$0
Local Match			\$42,603		\$170,412		\$213,015
STP-U			\$250,000		\$1,000,000		\$1,250,000
TOTALS			\$292,603		\$1,170,412		\$1,463,015

CN: RT: FL5120 **MPO/RPO:** 618 **Fed ID:** **NMDOT Dist.** 3 **County:** Sandoval **Municipality:** Town of Bernalillo
Name: South Hill Rd **From:** NM 473 **To:** US 550 **Length:** 1.481
Lead Agency: Town of Bernalillo **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$437,152.00
Project Description: Reconstruct 2 lanes & Add/Improve Sidewalks
Project Phases: ■ Prel. Engr. ■ Right-of-way ■ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match						\$0	\$0
Local Match						\$119,288	\$119,288
STP-U						\$700,000	\$700,000
TOTALS						\$819,288	\$819,288

CN: L3059 **MPO/RPO:** 619 **Fed ID:** **NMDOT Dist.** 3 **County:** Sandoval **Municipality:** Town of Bernalillo
RT: 000000 **Name:** Bernalillo Railrunner Station Entra **From:** NM 313, Camino del Pueblo **To:** Railrunner Station **Length:** 0.13
Lead Agency: Town of Bernalillo **Category:** Capacity Project **Est. Letting:** **Est. Proj. Cost** \$628,000.00
Project Description: Construct (incl Design) new 2 lane roadway, gutters, sidewalks, etc.
Project Phases: ■ Prel. Engr. ■ Right-of-way ■ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match		\$0					\$0
Local Match		\$84,354					\$84,354
STP-U		\$495,000					\$495,000
TOTALS		\$579,354					\$579,354

CN: D3008 **MPO/RPO:** 620 **Fed ID:** **NMDOT Dist.** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
RT: 000000 **Name:** AMPA Wide Safety Projects **From:** AMPA wide **To:** **Length:** 0
Lead Agency: NMDOT **Category:** Safety **Est. Letting:** **Est. Proj. Cost** \$8,050,000.00
Project Description: Various Safety and Hazard Elimination & Safe Routes to School projects t.b.d. @ \$350,000 each FFY. Specific projects may be split as id
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safety	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,100,000
TOTALS	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,100,000

CN: D3047 **MPO/RPO:** 650 **Fed ID:** **NMDOT Dist.** 3 **County:** Various **Municipality:** N/A not applicable
RT: NM0000 **Name:** District 3 On-Call Planning & Desi **From:** District 3 Wide Projects T.B.D. **To:** **Length:** 0
Lead Agency: NMDOT **Category:** Miscellaneous **Est. Letting:** **Est. Proj. Cost** \$1,697,999.00
Project Description: Provide planning & design support on an on-call basis
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☐ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$43,680	\$57,268	\$51,300	\$51,300	\$51,300	\$51,300	\$306,149
Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equity Bonus	\$256,320	\$256,320	\$256,320	\$256,320	\$256,320	\$256,320	\$1,537,920
STP-Flex		\$79,736	\$44,717	\$44,717	\$44,717	\$44,717	\$258,604
TOTALS	\$300,000	\$393,324	\$352,337	\$352,337	\$352,337	\$352,337	\$2,102,673

CN: D3059 **MPO/RPO:** 651 **Fed ID:** **NMDOT Dist.** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
RT: NM0000 **Name:** District 3 Pavement Preservation **From:** AMPS Wide and District 3 Wide **To:** **Length:** 0
Lead Agency: NMDOT **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$2,000,000.00
Project Description: Pavement Preservation on various roadways to be selected.
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$189,280						\$189,280
Local Match	\$0						\$0
Equity Bonus	\$170,880						\$170,880
STP-Flex	\$213,600						\$213,600
STP-U	\$726,240						\$726,240
TOTALS	\$1,300,000						\$1,300,000

CN: D3037 **MPO/RPO:** 652 **Fed ID:** **NMDOT Dist.** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
RT: I00000 **Name:** I-25 & I-40 Interstate Landscaping **From:** Sections of Interstate Highways **To:** To Be Selected **Length:** 0
Lead Agency: NMDOT **Category:** Miscellaneous **Est. Letting:** **Est. Proj. Cost** \$2,505,187.00
Project Description: Landscaping on various sections of Interstate Highways
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$59,178	\$77,744	\$159,874	\$279,491	\$100,000	\$100,000	\$776,287
Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-E	\$177,534	\$233,232	\$479,623	\$838,473	\$300,000	\$300,000	\$2,328,862
TOTALS	\$236,712	\$310,976	\$639,497	\$1,117,964	\$400,000	\$400,000	\$3,105,149

CN: L3127 **MPO/RPO:** 652.1 **Fed ID:** **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: I00040 **Name:** I-25 & I-40: Big "I" Landscaping **From:** I-25 & I-40 Interchange **To:** **Length:** 0
Lead Agency: City of Albuquerque **Category:** Miscellaneous **Est. Letting:** **Est. Proj. Cost** \$5,000,000.00
Project Description: Landscaping throughout Big "I" Interchange
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
General Fund	\$2,500,000						\$2,500,000
TOTALS	\$2,500,000						\$2,500,000

CN: RT: 000000
MPO/RPO: 653
Fed ID:
NMDOT Dist. 3
County: Various
Municipality: Various Mutliple Jurisd.
Name: AMPA Wide Intersection Improve
From: various intersections
To: AMPA Wide
Length: 0
Lead Agency: NMDOT
Category: Highway & Bridge Preservation (4Rs)
Est. Letting:
Est. Proj. Cost \$87,500,000.00
Project Description: Intersection improvements @ \$700,000 per year
Project Phases:
☒ Prel. Engr.
☐ Right-of-way
☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
Local Non-Match	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$4,200,000
TOTALS	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$4,200,000

CN: L3031 **MPO/RPO:** 653.1 **Fed ID:** **NMDOT Dist.** 3 **County:** Valencia **Municipality:** Village of Los Lunas
RT: NM0006 **Name:** NM 6 Los Lunas Intersection Impr **From:** various locations in Los Lunas **To:** **Length:** 0
Lead Agency: Village of Los Lunas **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:** **Est. Proj. Cost** \$3,635,000.00
Project Description: Construct intersection improvements. NM 6 at: Desert Willow, Emilio Lopez, Los Cerritos, Los Lentos-in Design, NM263, NM47-Done, N
Project Phases: ■ Prel. Engr. ■ Right-of-way ■ Construction/Implementation
Remarks: Identified in Valencia County Mobility Plan.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match				\$0			\$0
Local Match				\$306,742			\$306,742
STP-U				\$1,800,000			\$1,800,000
TOTALS				\$2,106,742			\$2,106,742

CN: L3080 **MPO/RPO:** 655 **Fed ID:** **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: NM0345 **Name:** Unser Blvd & Central Ave Intersec **From:** Unser Blvd fr Bridge Bl to Bluew **To:** Central Ave fr Volcano Rd to 76t **Length:** 0.791
Lead Agency: City of Albuquerque **Category:** Miscellaneous **Est. Letting:** **Est. Proj. Cost** \$1,780,000.00
Project Description: Reconstruct & redesign to provide Transit Oriented Activity Center
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0				\$0
Local Match			\$40,558				\$40,558
STP-U			\$238,000				\$238,000
TOTALS			\$278,558				\$278,558

CN: L3018 **MPO/RPO:** 656 **Fed ID:** **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: 000000 **Name:** TOD-Land Use Feasibility Study f **From:** Neighborhood near: **To:** 12th St-4th St & I-40-Candelaria **Length:** 0
Lead Agency: City of Albuquerque **Category:** Miscellaneous **Est. Letting:** **Est. Proj. Cost** \$100,000.00
Project Description: Conduct land use and transportation feasibility study (including use of roundabouts)
Project Phases: ☐ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0						\$0
Local Match	\$14,485						\$14,485
STP-U	\$85,000						\$85,000
TOTALS	\$99,485						\$99,485

CN: RT: Transi **MPO/RPO:** 658 **Fed ID:** **NMDOT Dist.** 3 **County:** Sandoval **Municipality:** Various Mutliple Jurisd.
Name: Santa Ana Pueblo Transit Service **From:** **To:** **Length:** 0
Lead Agency: Pueblo of Santa Ana **Category:** Transit **Est. Letting:** **Est. Proj. Cost** \$693,009.00
Project Description: Project development and implementation for transit service from Santa Ana to Rail Runner station and other locations t.b.d. FY 2007 fund
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0	\$0				\$0
Local Match	\$0	\$0	\$0				\$0
FTA 5311	\$313,593	\$171,651	\$182,765				\$668,009
TOTALS	\$313,593	\$171,651	\$182,765				\$668,009

CN: RT: 000000 **MPO/RPO:** 800 **Fed ID:** **NMDOT Dist.** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Name: AMPA Wide Minor Bike Lane & Bi **From:** AMPA Wide **To:** Selected locations t.b.d. by muni **Length:** 0
Lead Agency: MRCOG **Category:** Bicycle/Pedestrian **Est. Letting:** **Est. Proj. Cost** \$5,250,000.00
Project Description: Provide bike lanes/routes on roadways as part of a repaving/restriping project or stand-alone minor project.
Project Phases: ■ Prel. Engr. □ Right-of-way ■ Construction/Implementation
Remarks: \$100,000 per year of local ABQ funds, \$10,000 LL, \$50,000 RR, & \$50,000 Bern Co.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
Local Non-Match	\$212,000	\$212,000	\$212,000	\$212,000	\$210,000	\$210,000	\$1,268,000
TOTALS	\$212,000	\$212,000	\$212,000	\$212,000	\$210,000	\$210,000	\$1,268,000

CN: L3011 **MPO/RPO:** 801.8 **Fed ID:** **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: 000000 **Name:** Albuquerque City - Walkable Sts **From:** Two segment of two streets, t.b **To:** **Length:** 0
Lead Agency: City of Albuquerque **Category:** Bicycle/Pedestrian **Est. Letting:** **Est. Proj. Cost** \$2,090,000.00
Project Description: Implement design concepts (fr Great Streets Facility Plan)
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match				\$0			\$0
Local Match				\$40,899			\$40,899
CMAQ				\$240,000			\$240,000
TOTALS				\$280,899			\$280,899

CN: L3041 **MPO/RPO:** 806 **Fed ID:** **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: FL4061 **Name:** Wyoming Blvd Bike Trail Overcros **From:** Wyoming Blvd at Bear Arroyo **To:** **Length:** 0
Lead Agency: City of Albuquerque **Category:** Bicycle/Pedestrian **Est. Letting:** **Est. Proj. Cost** \$3,000,000.00
Project Description: Construct Overcrossing
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match				\$0			\$0
Local Match				\$85,206			\$85,206
STP-U				\$500,000			\$500,000
TOTALS				\$585,206			\$585,206

CN: L3070 **MPO/RPO:** 808 **Fed ID:** **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
RT: I00025 **Name:** San Mateo - Osuna Rd Overcross **From:** I-25 **To:** Arroy del Oso Golf Course **Length:** 0
Lead Agency: City of Albuquerque **Category:** Bicycle/Pedestrian **Est. Letting:** **Est. Proj. Cost** \$9,000,000.00
Project Description: Construct Overcrossing & Trail along Bear Canyon Arroyo
Project Phases: ■ Prel. Engr. ■ Right-of-way ■ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0		\$0	\$0	\$0
Local Match			\$102,247		\$374,906	\$34,082	\$511,236
STP-U			\$600,000		\$2,200,000	\$200,000	\$3,000,000
TOTALS			\$702,247		\$2,574,906	\$234,082	\$3,511,236

CN: RT: NM0314 **MPO/RPO:** 825 **Fed ID:** **NMDOT Dist.** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Name: NM 314 Bike Lanes **From:** Morris Rd **To:** NM 6 **Length:** 0.52
Lead Agency: Village of Los Lunas **Category:** Bicycle/Pedestrian **Est. Letting:** **Est. Proj. Cost** \$2,359,500.00
Project Description: Build Bike Lanes
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match						\$0	\$0
Local Match						\$255,618	\$255,618
STP-U						\$1,500,000	\$1,500,000
TOTALS						\$1,755,618	\$1,755,618

CN: L3069 **MPO/RPO:** 833 **Fed ID:** **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
RT: NM0528 **Name:** Alameda Blvd Bike & Pedestrian **From:** 4th St **To:** North Diversion Channel **Length:** 0.731
Lead Agency: County of Bernalillo **Category:** Bicycle/Pedestrian **Est. Letting:** **Est. Proj. Cost** \$2,350,000.00
Project Description: Construct Bike & Pedestrian Trail
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks: Proj will connect Bosque Trail to N. Div. Ch. Trail & Ballon Fiesta Pk.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match		\$0				\$0	\$0
Local Match		\$41,751				\$306,742	\$348,492
CMAQ						\$1,800,000	\$1,800,000
STP-U		\$245,000					\$245,000
TOTALS		\$286,751				\$2,106,742	\$2,393,492

CN: RT: FL5059 **MPO/RPO:** 834 **Fed ID:** **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Name: Paradise Blvd Feasibility Study & **From:** City Limits west of La Paz **To:** Golf Course Rd **Length:** 2.093
Lead Agency: County of Bernalillo **Category:** Bicycle/Pedestrian **Est. Letting:** **Est. Proj. Cost** \$950,000.00
Project Description: Complete feasibility study and Construct trail to connect existing trails.
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match						\$0	\$0
Local Match						\$119,288	\$119,288
CMAQ						\$300,000	\$300,000
STP-U						\$400,000	\$400,000
TOTALS						\$819,288	\$819,288

CN: L3060 **MPO/RPO:** 835 **Fed ID:** **NMDOT Dist.** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
RT: NM0423 **Name:** Paseo del Norte (NE) Bike Trail **From:** Tennyson St **To:** Tramway Blvd **Length:** 0.586
Lead Agency: County of Bernalillo **Category:** Bicycle/Pedestrian **Est. Letting:** **Est. Proj. Cost** \$460,000.00
Project Description: Construct Trail to connect existing trails.
Project Phases: ☒ Prel. Engr. ☐ Right-of-way ☒ Construction/Implementation
Remarks:

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0				\$0
Local Match			\$41,751				\$41,751
STP-U			\$245,000				\$245,000
TOTALS			\$286,751				\$286,751